# GOBIERNO CONSTITUCIONAL DEL ESTADO DE CHIAPAS

## SECRETARÍA DE HACIENDA

### Analítico de Partidas por Clasificación Administrativa

### SISTEMA PRESUPUESTARIO 2019

(PESOS)

CIERRE MENSUAL DE DICIEMBRE



2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR FI F SF SSF PS PP OA AI PT MPIO COGC GASTO TG TR FF SFTE RM PF CP DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| **Gran Total** | | **42,397,285.24** | **14,484,433.65** | **56,881,718.89** | **56,881,718.89** | **0.00** | **56,881,718.89** | **55,990,980.84** | **55,990,980.84** | **52,312,305.14** | **48,564,869.70** | **4,569,413.75** | **890,738.05** |
| **Total** | | **42,397,285.24** | **14,484,433.65** | **56,881,718.89** | **56,881,718.89** | **0.00** | **56,881,718.89** | **55,990,980.84** | **55,990,980.84** | **52,312,305.14** | **48,564,869.70** | **4,569,413.75** | **890,738.05** |
| 01 | Área de Vinculación y Gestión Tecnológica | 924,913.45 | -41,614.62 | 883,298.83 | 883,298.83 | 0.00 | 883,298.83 | 865,735.55 | 865,735.55 | 848,514.80 | 848,514.80 | 34,784.03 | 17,563.28 |
| 01 3 | Desarrollo Económico | 924,913.45 | -41,614.62 | 883,298.83 | 883,298.83 | 0.00 | 883,298.83 | 865,735.55 | 865,735.55 | 848,514.80 | 848,514.80 | 34,784.03 | 17,563.28 |
| 01 3 8 | Ciencia, Tecnología e Innovación | 924,913.45 | -41,614.62 | 883,298.83 | 883,298.83 | 0.00 | 883,298.83 | 865,735.55 | 865,735.55 | 848,514.80 | 848,514.80 | 34,784.03 | 17,563.28 |
| 01 3 8 2 | Desarrollo Tecnológico | 924,913.45 | -41,614.62 | 883,298.83 | 883,298.83 | 0.00 | 883,298.83 | 865,735.55 | 865,735.55 | 848,514.80 | 848,514.80 | 34,784.03 | 17,563.28 |
| 01 3 8 2 1 | Desarrollo tecnológico | 924,913.45 | -41,614.62 | 883,298.83 | 883,298.83 | 0.00 | 883,298.83 | 865,735.55 | 865,735.55 | 848,514.80 | 848,514.80 | 34,784.03 | 17,563.28 |
| 01 3 8 2 1 A | En Construcción. | 924,913.45 | -41,614.62 | 883,298.83 | 883,298.83 | 0.00 | 883,298.83 | 865,735.55 | 865,735.55 | 848,514.80 | 848,514.80 | 34,784.03 | 17,563.28 |
| 01 3 8 2 1 A 013 | Programa de fomento a la investigación científica, tecnológica e innovación | 924,913.45 | -41,614.62 | 883,298.83 | 883,298.83 | 0.00 | 883,298.83 | 865,735.55 | 865,735.55 | 848,514.80 | 848,514.80 | 34,784.03 | 17,563.28 |
| 01 3 8 2 1 A 013 01 | Asignación Normal | 924,913.45 | -41,614.62 | 883,298.83 | 883,298.83 | 0.00 | 883,298.83 | 865,735.55 | 865,735.55 | 848,514.80 | 848,514.80 | 34,784.03 | 17,563.28 |
| 01 3 8 2 1 A 013 01 I06 | Impulso a la Calidad y Competitividad | 924,913.45 | -41,614.62 | 883,298.83 | 883,298.83 | 0.00 | 883,298.83 | 865,735.55 | 865,735.55 | 848,514.80 | 848,514.80 | 34,784.03 | 17,563.28 |
| 01 3 8 2 1 A 013 01 I06 A001 | Vinculación para la Competitividad | 924,913.45 | -41,614.62 | 883,298.83 | 883,298.83 | 0.00 | 883,298.83 | 865,735.55 | 865,735.55 | 848,514.80 | 848,514.80 | 34,784.03 | 17,563.28 |
| 01 3 8 2 1 A 013 01 I06 A001 000 | Cobertura Estatal | 924,913.45 | -41,614.62 | 883,298.83 | 883,298.83 | 0.00 | 883,298.83 | 865,735.55 | 865,735.55 | 848,514.80 | 848,514.80 | 34,784.03 | 17,563.28 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 2000 | Materiales y Suministros. | 58,664.25 | -6,241.14 | 52,423.11 | 52,423.11 | 0.00 | 52,423.11 | 49,901.65 | 49,901.65 | 49,901.65 | 49,901.65 | 2,521.46 | 2,521.46 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 2100 | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 33,226.41 | -5,537.74 | 27,688.67 | 27,688.67 | 0.00 | 27,688.67 | 26,034.22 | 26,034.22 | 26,034.22 | 26,034.22 | 1,654.45 | 1,654.45 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 211 | Materiales, Útiles y Equipos Menores de Oficina. | 26,614.41 | -4,435.74 | 22,178.67 | 22,178.67 | 0.00 | 22,178.67 | 22,177.22 | 22,177.22 | 22,177.22 | 22,177.22 | 1.45 | 1.45 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 21101 1 1 5817 S 28 01 2019 1 | Materiales y Útiles de Oficina. | 26,614.41 | -4,435.74 | 22,178.67 | 22,178.67 | 0.00 | 22,178.67 | 22,177.22 | 22,177.22 | 22,177.22 | 22,177.22 | 1.45 | 1.45 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 212 | Materiales y Útiles de Impresión y Reproducción. | 6,612.00 | -1,102.00 | 5,510.00 | 5,510.00 | 0.00 | 5,510.00 | 3,857.00 | 3,857.00 | 3,857.00 | 3,857.00 | 1,653.00 | 1,653.00 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 21201 1 1 5817 S 28 01 2019 1 | Materiales y Útiles de Impresión y Reproducción. | 6,612.00 | -1,102.00 | 5,510.00 | 5,510.00 | 0.00 | 5,510.00 | 3,857.00 | 3,857.00 | 3,857.00 | 3,857.00 | 1,653.00 | 1,653.00 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 2200 | Alimentos y Utensilios. | 4,220.41 | -703.40 | 3,517.01 | 3,517.01 | 0.00 | 3,517.01 | 2,650.19 | 2,650.19 | 2,650.19 | 2,650.19 | 866.82 | 866.82 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 221 | Productos Alimenticios para Personas. | 4,220.41 | -703.40 | 3,517.01 | 3,517.01 | 0.00 | 3,517.01 | 2,650.19 | 2,650.19 | 2,650.19 | 2,650.19 | 866.82 | 866.82 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 22111 1 1 5817 S 28 01 2019 1 | Productos Alimenticios para Personas. | 4,220.41 | -703.40 | 3,517.01 | 3,517.01 | 0.00 | 3,517.01 | 2,650.19 | 2,650.19 | 2,650.19 | 2,650.19 | 866.82 | 866.82 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 2600 | Combustibles, Lubricantes y Aditivos. | 21,217.43 | 0.00 | 21,217.43 | 21,217.43 | 0.00 | 21,217.43 | 21,217.24 | 21,217.24 | 21,217.24 | 21,217.24 | 0.19 | 0.19 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 261 | Combustibles, Lubricantes y Aditivos. | 21,217.43 | 0.00 | 21,217.43 | 21,217.43 | 0.00 | 21,217.43 | 21,217.24 | 21,217.24 | 21,217.24 | 21,217.24 | 0.19 | 0.19 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 26111 1 1 5817 S 28 01 2019 1 | Combustibles. | 21,217.43 | 0.00 | 21,217.43 | 21,217.43 | 0.00 | 21,217.43 | 21,217.24 | 21,217.24 | 21,217.24 | 21,217.24 | 0.19 | 0.19 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 3000 | Servicios Generales. | 40,556.42 | -19,192.87 | 21,363.55 | 21,363.55 | 0.00 | 21,363.55 | 10,237.57 | 10,237.57 | 7,611.37 | 7,611.37 | 13,752.18 | 11,125.98 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 3200 | Servicios de Arrendamiento. | 185.10 | -123.44 | 61.66 | 61.66 | 0.00 | 61.66 | 0.00 | 0.00 | 0.00 | 0.00 | 61.66 | 61.66 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 326 | Arrendamiento de Maquinaria, Otros Equipos y Herramientas. | 185.10 | -123.44 | 61.66 | 61.66 | 0.00 | 61.66 | 0.00 | 0.00 | 0.00 | 0.00 | 61.66 | 61.66 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 32601 1 1 5817 S 28 01 2019 1 | Arrendamiento de Maquinaria y Equipo. | 185.10 | -123.44 | 61.66 | 61.66 | 0.00 | 61.66 | 0.00 | 0.00 | 0.00 | 0.00 | 61.66 | 61.66 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 3300 | Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 2,609.77 | -1,413.09 | 1,196.68 | 1,196.68 | 0.00 | 1,196.68 | 272.13 | 272.13 | 272.13 | 272.13 | 924.55 | 924.55 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 336 | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión. | 2,609.77 | -1,413.09 | 1,196.68 | 1,196.68 | 0.00 | 1,196.68 | 272.13 | 272.13 | 272.13 | 272.13 | 924.55 | 924.55 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 33602 1 1 5817 S 28 01 2019 1 | Servicios de Apoyo Administrativo, Fotocopiado e Impresión. | 2,281.91 | -1,331.12 | 950.79 | 950.79 | 0.00 | 950.79 | 190.16 | 190.16 | 190.16 | 190.16 | 760.63 | 760.63 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 33603 1 1 5817 S 28 01 2019 1 | Impresiones Oficiales. | 327.86 | -81.97 | 245.89 | 245.89 | 0.00 | 245.89 | 81.97 | 81.97 | 81.97 | 81.97 | 163.92 | 163.92 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 3700 | Servicios de Traslado y Viáticos. | 32,278.11 | -18,859.84 | 13,418.27 | 13,418.27 | 0.00 | 13,418.27 | 3,278.55 | 3,278.55 | 3,278.55 | 3,278.55 | 10,139.72 | 10,139.72 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 371 | Pasajes Aéreos. | 9,964.18 | -5,812.45 | 4,151.73 | 4,151.73 | 0.00 | 4,151.73 | 830.35 | 830.35 | 830.35 | 830.35 | 3,321.38 | 3,321.38 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 37111 1 1 5817 S 28 01 2019 1 | Pasajes Nacionales Aéreos. | 9,964.18 | -5,812.45 | 4,151.73 | 4,151.73 | 0.00 | 4,151.73 | 830.35 | 830.35 | 830.35 | 830.35 | 3,321.38 | 3,321.38 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 372 | Pasajes Terrestres. | 371.52 | -247.68 | 123.84 | 123.84 | 0.00 | 123.84 | 0.00 | 0.00 | 0.00 | 0.00 | 123.84 | 123.84 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 37211 1 1 5817 S 28 01 2019 1 | Pasajes Nacionales Terrestres. | 371.52 | -247.68 | 123.84 | 123.84 | 0.00 | 123.84 | 0.00 | 0.00 | 0.00 | 0.00 | 123.84 | 123.84 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 375 | Viáticos en el País. | 21,942.41 | -12,799.71 | 9,142.70 | 9,142.70 | 0.00 | 9,142.70 | 2,448.20 | 2,448.20 | 2,448.20 | 2,448.20 | 6,694.50 | 6,694.50 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 37511 1 1 5817 S 28 01 2019 1 | Viáticos Nacionales. | 21,942.41 | -12,799.71 | 9,142.70 | 9,142.70 | 0.00 | 9,142.70 | 2,448.20 | 2,448.20 | 2,448.20 | 2,448.20 | 6,694.50 | 6,694.50 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 3800 | Servicios Oficiales. | 5,483.44 | -1,827.80 | 3,655.64 | 3,655.64 | 0.00 | 3,655.64 | 3,655.59 | 3,655.59 | 3,655.59 | 3,655.59 | 0.05 | 0.05 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 383 | Congresos y Convenciones. | 5,483.44 | -1,827.80 | 3,655.64 | 3,655.64 | 0.00 | 3,655.64 | 3,655.59 | 3,655.59 | 3,655.59 | 3,655.59 | 0.05 | 0.05 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 38301 1 1 5817 S 28 01 2019 1 | Congresos y Convenciones. | 5,483.44 | -1,827.80 | 3,655.64 | 3,655.64 | 0.00 | 3,655.64 | 3,655.59 | 3,655.59 | 3,655.59 | 3,655.59 | 0.05 | 0.05 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 3900 | Otros Servicios Generales. | 0.00 | 3,031.30 | 3,031.30 | 3,031.30 | 0.00 | 3,031.30 | 3,031.30 | 3,031.30 | 405.10 | 405.10 | 2,626.20 | 0.00 |
| 01 3 8 2 1 A 013 01 I06 A001 000 0 395 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 3,031.30 | 3,031.30 | 3,031.30 | 0.00 | 3,031.30 | 3,031.30 | 3,031.30 | 405.10 | 405.10 | 2,626.20 | 0.00 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 39501 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 405.10 | 405.10 | 405.10 | 0.00 | 405.10 | 405.10 | 405.10 | 405.10 | 405.10 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 39501 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 2,626.20 | 2,626.20 | 2,626.20 | 0.00 | 2,626.20 | 2,626.20 | 2,626.20 | 0.00 | 0.00 | 2,626.20 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 116,765.87 | -7,927.46 | 108,838.41 | 108,838.41 | 0.00 | 108,838.41 | 108,837.89 | 108,837.89 | 108,837.89 | 108,837.89 | 0.52 | 0.52 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 4400 | | | | | | | | | Ayudas Sociales. | 116,765.87 | -7,927.46 | 108,838.41 | 108,838.41 | 0.00 | 108,838.41 | 108,837.89 | 108,837.89 | 108,837.89 | 108,837.89 | 0.52 | 0.52 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 441 | | | | | | | | | Ayudas Sociales a Personas. | 116,765.87 | -7,927.46 | 108,838.41 | 108,838.41 | 0.00 | 108,838.41 | 108,837.89 | 108,837.89 | 108,837.89 | 108,837.89 | 0.52 | 0.52 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 44101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales). | 116,765.87 | -7,927.46 | 108,838.41 | 108,838.41 | 0.00 | 108,838.41 | 108,837.89 | 108,837.89 | 108,837.89 | 108,837.89 | 0.52 | 0.52 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1000 | | | | | | | | | Servicios Personales. | 696,111.05 | -22,605.19 | 673,505.86 | 673,505.86 | 0.00 | 673,505.86 | 669,697.60 | 669,697.60 | 657,239.01 | 657,239.01 | 16,266.85 | 3,808.26 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1100 | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 235,946.52 | 7,078.32 | 243,024.84 | 243,024.84 | 0.00 | 243,024.84 | 241,757.80 | 241,757.80 | 241,099.14 | 241,099.14 | 1,925.70 | 1,267.04 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 113 | | | | | | | | | Sueldos Base al Personal Permanente. | 235,946.52 | 7,078.32 | 243,024.84 | 243,024.84 | 0.00 | 243,024.84 | 241,757.80 | 241,757.80 | 241,099.14 | 241,099.14 | 1,925.70 | 1,267.04 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Sueldo al Personal de Confianza. | 0.00 | 144,713.79 | 144,713.79 | 144,713.79 | 0.00 | 144,713.79 | 143,854.95 | 143,854.95 | 143,196.29 | 143,196.29 | 1,517.50 | 858.84 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Sueldo al Personal de Confianza. | 235,946.52 | -137,635.47 | 98,311.05 | 98,311.05 | 0.00 | 98,311.05 | 97,902.85 | 97,902.85 | 97,902.85 | 97,902.85 | 408.20 | 408.20 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1300 | | | | | | | | | Remuneraciones Adicionales y Especiales. | 333,027.77 | -41,869.85 | 291,157.92 | 291,157.92 | 0.00 | 291,157.92 | 288,616.70 | 288,616.70 | 288,616.70 | 288,616.70 | 2,541.22 | 2,541.22 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 132 | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 54,064.19 | 2,085.67 | 56,149.86 | 56,149.86 | 0.00 | 56,149.86 | 53,608.96 | 53,608.96 | 53,608.96 | 53,608.96 | 2,540.90 | 2,540.90 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Primas de Vacaciones y Dominical. | 0.00 | 3,349.83 | 3,349.83 | 3,349.83 | 0.00 | 3,349.83 | 2,546.81 | 2,546.81 | 2,546.81 | 2,546.81 | 803.02 | 803.02 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Primas de Vacaciones y Dominical. | 6,219.77 | -3,109.88 | 3,109.89 | 3,109.89 | 0.00 | 3,109.89 | 1,372.01 | 1,372.01 | 1,372.01 | 1,372.01 | 1,737.88 | 1,737.88 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 49,690.14 | 49,690.14 | 49,690.14 | 0.00 | 49,690.14 | 49,690.14 | 49,690.14 | 49,690.14 | 49,690.14 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aguinaldo o Gratificación de Fin de Año. | 47,844.42 | -47,844.42 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 134 | | | | | | | | | Compensaciones. | 278,963.58 | -43,955.52 | 235,008.06 | 235,008.06 | 0.00 | 235,008.06 | 235,007.74 | 235,007.74 | 235,007.74 | 235,007.74 | 0.32 | 0.32 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Compensaciones por Servicios Especiales. | 0.00 | 61,739.40 | 61,739.40 | 61,739.40 | 0.00 | 61,739.40 | 61,739.13 | 61,739.13 | 61,739.13 | 61,739.13 | 0.27 | 0.27 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Compensaciones por Servicios Especiales. | 91,757.12 | -58,986.72 | 32,770.40 | 32,770.40 | 0.00 | 32,770.40 | 32,770.39 | 32,770.39 | 32,770.39 | 32,770.39 | 0.01 | 0.01 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 7 | Compensaciones por Servicios Especiales. | 0.00 | 87,651.27 | 87,651.27 | 87,651.27 | 0.00 | 87,651.27 | 87,651.23 | 87,651.23 | 87,651.23 | 87,651.23 | 0.04 | 0.04 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 8 | Compensaciones por Servicios Especiales. | 187,206.46 | -134,359.47 | 52,846.99 | 52,846.99 | 0.00 | 52,846.99 | 52,846.99 | 52,846.99 | 52,846.99 | 52,846.99 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1400 | | | | | | | | | Seguridad Social. | 55,316.76 | 8,190.34 | 63,507.10 | 63,507.10 | 0.00 | 63,507.10 | 63,507.10 | 63,507.10 | 51,707.17 | 51,707.17 | 11,799.93 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 141 | | | | | | | | | Aportaciones de Seguridad Social. | 27,019.76 | 2,827.88 | 29,847.64 | 29,847.64 | 0.00 | 29,847.64 | 29,847.64 | 29,847.64 | 27,587.98 | 27,587.98 | 2,259.66 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 0.00 | 2,741.48 | 2,741.48 | 2,741.48 | 0.00 | 2,741.48 | 2,741.48 | 2,741.48 | 2,741.48 | 2,741.48 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al IMSS. | 0.00 | 15,847.91 | 15,847.91 | 15,847.91 | 0.00 | 15,847.91 | 15,847.91 | 15,847.91 | 13,588.25 | 13,588.25 | 2,259.66 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 27,019.76 | -15,761.51 | 11,258.25 | 11,258.25 | 0.00 | 11,258.25 | 11,258.25 | 11,258.25 | 11,258.25 | 11,258.25 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 142 | | | | | | | | | Aportaciones a Fondos de Vivienda. | 28,297.00 | 5,362.46 | 33,659.46 | 33,659.46 | 0.00 | 33,659.46 | 33,659.46 | 33,659.46 | 24,119.19 | 24,119.19 | 9,540.27 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 19,510.66 | 19,510.66 | 19,510.66 | 0.00 | 19,510.66 | 19,510.66 | 19,510.66 | 14,686.85 | 14,686.85 | 4,823.81 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al INFONAVIT. | 28,297.00 | -18,864.66 | 9,432.34 | 9,432.34 | 0.00 | 9,432.34 | 9,432.34 | 9,432.34 | 9,432.34 | 9,432.34 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14202 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 4,716.46 | 4,716.46 | 4,716.46 | 0.00 | 4,716.46 | 4,716.46 | 4,716.46 | 0.00 | 0.00 | 4,716.46 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1500 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 51,120.00 | 3,996.00 | 55,116.00 | 55,116.00 | 0.00 | 55,116.00 | 55,116.00 | 55,116.00 | 55,116.00 | 55,116.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 159 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 51,120.00 | 3,996.00 | 55,116.00 | 55,116.00 | 0.00 | 55,116.00 | 55,116.00 | 55,116.00 | 55,116.00 | 55,116.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Previsión Social Múltiple. | 0.00 | 33,816.00 | 33,816.00 | 33,816.00 | 0.00 | 33,816.00 | 33,816.00 | 33,816.00 | 33,816.00 | 33,816.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Previsión Social Múltiple. | 51,120.00 | -29,820.00 | 21,300.00 | 21,300.00 | 0.00 | 21,300.00 | 21,300.00 | 21,300.00 | 21,300.00 | 21,300.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1700 | | | | | | | | | Pago de Estímulos a Servidores Públicos. | 20,700.00 | 0.00 | 20,700.00 | 20,700.00 | 0.00 | 20,700.00 | 20,700.00 | 20,700.00 | 20,700.00 | 20,700.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 171 | | | | | | | | | Estímulos. | 20,700.00 | 0.00 | 20,700.00 | 20,700.00 | 0.00 | 20,700.00 | 20,700.00 | 20,700.00 | 20,700.00 | 20,700.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Estímulos al Personal. | 0.00 | 5,400.00 | 5,400.00 | 5,400.00 | 0.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 5,400.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Estímulos al Personal. | 5,400.00 | -5,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Incentivo al Personal. | 0.00 | 13,800.00 | 13,800.00 | 13,800.00 | 0.00 | 13,800.00 | 13,800.00 | 13,800.00 | 13,800.00 | 13,800.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Incentivo al Personal. | 15,300.00 | -13,800.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 3000 | | | | | | | | | Servicios Generales. | 12,815.86 | 318.25 | 13,134.11 | 13,134.11 | 0.00 | 13,134.11 | 13,027.05 | 13,027.05 | 10,891.09 | 10,891.09 | 2,243.02 | 107.06 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 3900 | | | | | | | | | Otros Servicios Generales. | 12,815.86 | 318.25 | 13,134.11 | 13,134.11 | 0.00 | 13,134.11 | 13,027.05 | 13,027.05 | 10,891.09 | 10,891.09 | 2,243.02 | 107.06 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 398 | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 12,815.86 | 318.25 | 13,134.11 | 13,134.11 | 0.00 | 13,134.11 | 13,027.05 | 13,027.05 | 10,891.09 | 10,891.09 | 2,243.02 | 107.06 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 318.25 | 318.25 | 318.25 | 0.00 | 318.25 | 212.17 | 212.17 | 212.17 | 212.17 | 106.08 | 106.08 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 8,543.90 | 8,543.90 | 8,543.90 | 0.00 | 8,543.90 | 8,542.92 | 8,542.92 | 6,406.96 | 6,406.96 | 2,136.94 | 0.98 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 12,815.86 | -8,543.90 | 4,271.96 | 4,271.96 | 0.00 | 4,271.96 | 4,271.96 | 4,271.96 | 4,271.96 | 4,271.96 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 14,033.79 | 14,033.79 | 14,033.79 | 0.00 | 14,033.79 | 14,033.79 | 14,033.79 | 14,033.79 | 14,033.79 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 4300 | | | | | | | | | Subsidios y Subvenciones. | 0.00 | 14,033.79 | 14,033.79 | 14,033.79 | 0.00 | 14,033.79 | 14,033.79 | 14,033.79 | 14,033.79 | 14,033.79 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 439 | | | | | | | | | Otros Subsidios. | 0.00 | 14,033.79 | 14,033.79 | 14,033.79 | 0.00 | 14,033.79 | 14,033.79 | 14,033.79 | 14,033.79 | 14,033.79 | 0.00 | 0.00 |
| 01 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 43909 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Subsidios por Otras Medidas Económicas. | 0.00 | 14,033.79 | 14,033.79 | 14,033.79 | 0.00 | 14,033.79 | 14,033.79 | 14,033.79 | 14,033.79 | 14,033.79 | 0.00 | 0.00 |
| 02 | | | | | | | | | | | | | | | | | | | | | Dirección General | 11,592,700.62 | 2,205,225.47 | 13,797,926.09 | 13,797,926.09 | 0.00 | 13,797,926.09 | 13,517,055.43 | 13,517,055.43 | 13,242,620.51 | 13,150,085.50 | 555,305.58 | 280,870.66 |
| 02 | 3 | | | | | | | | | | | | | | | | | | | | Desarrollo Económico | 11,592,700.62 | 2,205,225.47 | 13,797,926.09 | 13,797,926.09 | 0.00 | 13,797,926.09 | 13,517,055.43 | 13,517,055.43 | 13,242,620.51 | 13,150,085.50 | 555,305.58 | 280,870.66 |
| 02 | 3 | 8 | | | | | | | | | | | | | | | | | | | Ciencia, Tecnología e Innovación | 11,592,700.62 | 2,205,225.47 | 13,797,926.09 | 13,797,926.09 | 0.00 | 13,797,926.09 | 13,517,055.43 | 13,517,055.43 | 13,242,620.51 | 13,150,085.50 | 555,305.58 | 280,870.66 |
| 02 | 3 | 8 | 2 | | | | | | | | | | | | | | | | | | Desarrollo Tecnológico | 11,592,700.62 | 2,205,225.47 | 13,797,926.09 | 13,797,926.09 | 0.00 | 13,797,926.09 | 13,517,055.43 | 13,517,055.43 | 13,242,620.51 | 13,150,085.50 | 555,305.58 | 280,870.66 |
| 02 | 3 | 8 | 2 | 1 | | | | | | | | | | | | | | | | | Desarrollo tecnológico | 11,592,700.62 | 2,205,225.47 | 13,797,926.09 | 13,797,926.09 | 0.00 | 13,797,926.09 | 13,517,055.43 | 13,517,055.43 | 13,242,620.51 | 13,150,085.50 | 555,305.58 | 280,870.66 |
| 02 | 3 | 8 | 2 | 1 | A | | | | | | | | | | | | | | | | En Construcción. | 11,592,700.62 | 2,205,225.47 | 13,797,926.09 | 13,797,926.09 | 0.00 | 13,797,926.09 | 13,517,055.43 | 13,517,055.43 | 13,242,620.51 | 13,150,085.50 | 555,305.58 | 280,870.66 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | | | | | | | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 11,592,700.62 | 2,205,225.47 | 13,797,926.09 | 13,797,926.09 | 0.00 | 13,797,926.09 | 13,517,055.43 | 13,517,055.43 | 13,242,620.51 | 13,150,085.50 | 555,305.58 | 280,870.66 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | | | | | | | | | | | | | | Asignación Normal | 11,592,700.62 | 2,205,225.47 | 13,797,926.09 | 13,797,926.09 | 0.00 | 13,797,926.09 | 13,517,055.43 | 13,517,055.43 | 13,242,620.51 | 13,150,085.50 | 555,305.58 | 280,870.66 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | | | | | | | | | | | | | Desarrollo y Vinculación de Científicos y Tecnólogos | 11,592,700.62 | 2,205,225.47 | 13,797,926.09 | 13,797,926.09 | 0.00 | 13,797,926.09 | 13,517,055.43 | 13,517,055.43 | 13,242,620.51 | 13,150,085.50 | 555,305.58 | 280,870.66 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | | | | | | | | | | | | Coordinación del Sistema Estatal de Ciencia y Tecnología del Estado | 11,592,700.62 | 2,205,225.47 | 13,797,926.09 | 13,797,926.09 | 0.00 | 13,797,926.09 | 13,517,055.43 | 13,517,055.43 | 13,242,620.51 | 13,150,085.50 | 555,305.58 | 280,870.66 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | | | | | | | | | | | Cobertura Estatal | 11,592,700.62 | 2,205,225.47 | 13,797,926.09 | 13,797,926.09 | 0.00 | 13,797,926.09 | 13,517,055.43 | 13,517,055.43 | 13,242,620.51 | 13,150,085.50 | 555,305.58 | 280,870.66 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 2000 | | | | | | | | | Materiales y Suministros. | 1,395,818.26 | 636,988.11 | 2,032,806.37 | 2,032,806.37 | 0.00 | 2,032,806.37 | 1,943,090.59 | 1,943,090.59 | 1,940,870.59 | 1,864,916.38 | 91,935.78 | 89,715.78 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 2100 | | | | | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 565,943.10 | -85,046.87 | 480,896.23 | 480,896.23 | 0.00 | 480,896.23 | 412,441.29 | 412,441.29 | 412,441.29 | 412,441.29 | 68,454.94 | 68,454.94 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 211 | | | | | | | | | Materiales, Útiles y Equipos Menores de Oficina. | 193,950.03 | -52,934.60 | 141,015.43 | 141,015.43 | 0.00 | 141,015.43 | 140,698.34 | 140,698.34 | 140,698.34 | 140,698.34 | 317.09 | 317.09 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 21101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles de Oficina. | 193,950.03 | -52,934.60 | 141,015.43 | 141,015.43 | 0.00 | 141,015.43 | 140,698.34 | 140,698.34 | 140,698.34 | 140,698.34 | 317.09 | 317.09 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 212 | | | | | | | | | Materiales y Útiles de Impresión y Reproducción. | 2,088.00 | 14,797.26 | 16,885.26 | 16,885.26 | 0.00 | 16,885.26 | 16,363.26 | 16,363.26 | 16,363.26 | 16,363.26 | 522.00 | 522.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 21201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles de Impresión y Reproducción. | 2,088.00 | 14,797.26 | 16,885.26 | 16,885.26 | 0.00 | 16,885.26 | 16,363.26 | 16,363.26 | 16,363.26 | 16,363.26 | 522.00 | 522.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 214 | | | | | | | | | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 364,685.07 | -41,689.53 | 322,995.54 | 322,995.54 | 0.00 | 322,995.54 | 255,379.69 | 255,379.69 | 255,379.69 | 255,379.69 | 67,615.85 | 67,615.85 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 21401 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 364,685.07 | -41,689.53 | 322,995.54 | 322,995.54 | 0.00 | 322,995.54 | 255,379.69 | 255,379.69 | 255,379.69 | 255,379.69 | 67,615.85 | 67,615.85 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 215 | | | | | | | | | Material Impreso e Información Digital. | 5,220.00 | -5,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 21506 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Material para el Desarrollo de la Información. | 5,220.00 | -5,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 2200 | | | | | | | | | Alimentos y Utensilios. | 365,962.19 | -48,320.24 | 317,641.95 | 317,641.95 | 0.00 | 317,641.95 | 316,767.31 | 316,767.31 | 314,547.31 | 270,159.10 | 3,094.64 | 874.64 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 221 | | | | | | | | | Productos Alimenticios para Personas. | 365,962.19 | -133,059.23 | 232,902.96 | 232,902.96 | 0.00 | 232,902.96 | 232,028.32 | 232,028.32 | 229,808.32 | 229,808.32 | 3,094.64 | 874.64 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 22111 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Productos Alimenticios para Personas. | 365,962.19 | -133,059.23 | 232,902.96 | 232,902.96 | 0.00 | 232,902.96 | 232,028.32 | 232,028.32 | 229,808.32 | 229,808.32 | 3,094.64 | 874.64 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 223 | | | | | | | | | Utensilios para el Servicio de Alimentación. | 0.00 | 84,738.99 | 84,738.99 | 84,738.99 | 0.00 | 84,738.99 | 84,738.99 | 84,738.99 | 84,738.99 | 40,350.78 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 22301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Utensilios para el Servicio de Alimentación. | 0.00 | 84,738.99 | 84,738.99 | 84,738.99 | 0.00 | 84,738.99 | 84,738.99 | 84,738.99 | 84,738.99 | 40,350.78 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 2400 | | | | | | | | | Materiales y Artículos de Construcción y de Reparación. | 0.00 | 683,722.04 | 683,722.04 | 683,722.04 | 0.00 | 683,722.04 | 683,722.04 | 683,722.04 | 683,722.04 | 683,722.04 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 241 | | | | | | | | | Productos Minerales no Metálicos. | 0.00 | 29,001.98 | 29,001.98 | 29,001.98 | 0.00 | 29,001.98 | 29,001.98 | 29,001.98 | 29,001.98 | 29,001.98 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 24101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Productos Minerales no Metálicos. | 0.00 | 29,001.98 | 29,001.98 | 29,001.98 | 0.00 | 29,001.98 | 29,001.98 | 29,001.98 | 29,001.98 | 29,001.98 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 242 | | | | | | | | | Cemento y Productos de Concreto. | 0.00 | 12,185.79 | 12,185.79 | 12,185.79 | 0.00 | 12,185.79 | 12,185.79 | 12,185.79 | 12,185.79 | 12,185.79 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 24201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Cemento y Productos de Concreto. | 0.00 | 12,185.79 | 12,185.79 | 12,185.79 | 0.00 | 12,185.79 | 12,185.79 | 12,185.79 | 12,185.79 | 12,185.79 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 244 | | | | | | | | | Madera y Productos de Madera. | 0.00 | 20,020.17 | 20,020.17 | 20,020.17 | 0.00 | 20,020.17 | 20,020.17 | 20,020.17 | 20,020.17 | 20,020.17 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 24401 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Madera y Productos de Madera. | 0.00 | 20,020.17 | 20,020.17 | 20,020.17 | 0.00 | 20,020.17 | 20,020.17 | 20,020.17 | 20,020.17 | 20,020.17 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 245 | | | | | | | | | Vidrio y Productos de Vidrio. | 0.00 | 2,200.01 | 2,200.01 | 2,200.01 | 0.00 | 2,200.01 | 2,200.01 | 2,200.01 | 2,200.01 | 2,200.01 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 24501 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Vidrio y Productos de Vidrio. | 0.00 | 2,200.01 | 2,200.01 | 2,200.01 | 0.00 | 2,200.01 | 2,200.01 | 2,200.01 | 2,200.01 | 2,200.01 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 246 | | | | | | | | | Material Eléctrico y Electrónico. | 0.00 | 8,753.05 | 8,753.05 | 8,753.05 | 0.00 | 8,753.05 | 8,753.05 | 8,753.05 | 8,753.05 | 8,753.05 | 0.00 | 0.00 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 24601 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Material Eléctrico y Electrónico. | 0.00 | 8,753.05 | 8,753.05 | 8,753.05 | 0.00 | 8,753.05 | 8,753.05 | 8,753.05 | 8,753.05 | 8,753.05 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 248 | | | | | | | | | Materiales Complementarios. | 0.00 | 58,029.93 | 58,029.93 | 58,029.93 | 0.00 | 58,029.93 | 58,029.93 | 58,029.93 | 58,029.93 | 58,029.93 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 24801 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales Complementarios. | 0.00 | 58,029.93 | 58,029.93 | 58,029.93 | 0.00 | 58,029.93 | 58,029.93 | 58,029.93 | 58,029.93 | 58,029.93 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 249 | | | | | | | | | Otros Materiales y Artículos de Construcción y Reparación. | 0.00 | 553,531.11 | 553,531.11 | 553,531.11 | 0.00 | 553,531.11 | 553,531.11 | 553,531.11 | 553,531.11 | 553,531.11 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 24901 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Otros Materiales y Artículos de Construcción y Reparación. | 0.00 | 528,575.51 | 528,575.51 | 528,575.51 | 0.00 | 528,575.51 | 528,575.51 | 528,575.51 | 528,575.51 | 528,575.51 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 24901 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Otros Materiales y Artículos de Construcción y Reparación. | 0.00 | 24,955.60 | 24,955.60 | 24,955.60 | 0.00 | 24,955.60 | 24,955.60 | 24,955.60 | 24,955.60 | 24,955.60 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 2500 | | | | | | | | | Productos Químicos, Farmacéuticos y de Laboratorio. | 0.00 | 80,574.90 | 80,574.90 | 80,574.90 | 0.00 | 80,574.90 | 80,574.90 | 80,574.90 | 80,574.90 | 80,574.90 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 252 | | | | | | | | | Fertilizantes, Pesticidas y Otros Agroquímicos. | 0.00 | 80,574.90 | 80,574.90 | 80,574.90 | 0.00 | 80,574.90 | 80,574.90 | 80,574.90 | 80,574.90 | 80,574.90 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 25201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Plaguicidas, Abonos y Fertilizantes. | 0.00 | 80,574.90 | 80,574.90 | 80,574.90 | 0.00 | 80,574.90 | 80,574.90 | 80,574.90 | 80,574.90 | 80,574.90 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 2600 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 138,736.00 | 3,842.26 | 142,578.26 | 142,578.26 | 0.00 | 142,578.26 | 138,780.73 | 138,780.73 | 138,780.73 | 137,214.73 | 3,797.53 | 3,797.53 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 261 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 138,736.00 | 3,842.26 | 142,578.26 | 142,578.26 | 0.00 | 142,578.26 | 138,780.73 | 138,780.73 | 138,780.73 | 137,214.73 | 3,797.53 | 3,797.53 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 26111 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Combustibles. | 90,016.00 | 27,966.02 | 117,982.02 | 117,982.02 | 0.00 | 117,982.02 | 117,981.68 | 117,981.68 | 117,981.68 | 117,981.68 | 0.34 | 0.34 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 26112 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Lubricantes y Aditivos. | 48,720.00 | -24,123.76 | 24,596.24 | 24,596.24 | 0.00 | 24,596.24 | 20,799.05 | 20,799.05 | 20,799.05 | 19,233.05 | 3,797.19 | 3,797.19 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 2700 | | | | | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 0.00 | 10,000.48 | 10,000.48 | 10,000.48 | 0.00 | 10,000.48 | 10,000.48 | 10,000.48 | 10,000.48 | 10,000.48 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 272 | | | | | | | | | Prendas de Seguridad y Protección Personal. | 0.00 | 10,000.48 | 10,000.48 | 10,000.48 | 0.00 | 10,000.48 | 10,000.48 | 10,000.48 | 10,000.48 | 10,000.48 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 27201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Prendas de Protección Personal. | 0.00 | 10,000.48 | 10,000.48 | 10,000.48 | 0.00 | 10,000.48 | 10,000.48 | 10,000.48 | 10,000.48 | 10,000.48 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 2900 | | | | | | | | | Herramientas, Refacciones y Accesorios Menores. | 325,176.97 | -7,784.46 | 317,392.51 | 317,392.51 | 0.00 | 317,392.51 | 300,803.84 | 300,803.84 | 300,803.84 | 270,803.84 | 16,588.67 | 16,588.67 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 291 | | | | | | | | | Herramientas Menores. | 0.00 | 4,485.35 | 4,485.35 | 4,485.35 | 0.00 | 4,485.35 | 4,485.35 | 4,485.35 | 4,485.35 | 4,485.35 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 29101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Herramientas Menores. | 0.00 | 4,485.35 | 4,485.35 | 4,485.35 | 0.00 | 4,485.35 | 4,485.35 | 4,485.35 | 4,485.35 | 4,485.35 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 292 | | | | | | | | | Refacciones y Accesorios Menores de Edificios. | 0.00 | 4,833.77 | 4,833.77 | 4,833.77 | 0.00 | 4,833.77 | 4,833.77 | 4,833.77 | 4,833.77 | 4,833.77 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 29201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Refacciones y Accesorios Menores de Edificios. | 0.00 | 4,833.77 | 4,833.77 | 4,833.77 | 0.00 | 4,833.77 | 4,833.77 | 4,833.77 | 4,833.77 | 4,833.77 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 294 | | | | | | | | | Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información. | 123,336.97 | -49,467.66 | 73,869.31 | 73,869.31 | 0.00 | 73,869.31 | 57,281.44 | 57,281.44 | 57,281.44 | 27,281.44 | 16,587.87 | 16,587.87 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 29401 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones. | 123,336.97 | -49,467.66 | 73,869.31 | 73,869.31 | 0.00 | 73,869.31 | 57,281.44 | 57,281.44 | 57,281.44 | 27,281.44 | 16,587.87 | 16,587.87 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 296 | | | | | | | | | Refacciones y Accesorios Menores de Equipo de Transporte. | 201,840.00 | 30,369.08 | 232,209.08 | 232,209.08 | 0.00 | 232,209.08 | 232,208.28 | 232,208.28 | 232,208.28 | 232,208.28 | 0.80 | 0.80 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 29601 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Refacciones y Accesorios Menores de Equipo de Transporte. | 201,840.00 | 30,369.08 | 232,209.08 | 232,209.08 | 0.00 | 232,209.08 | 232,208.28 | 232,208.28 | 232,208.28 | 232,208.28 | 0.80 | 0.80 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 298 | | | | | | | | | Refacciones y Accesorios Menores de Maquinaria y Otros Equipos. | 0.00 | 1,995.00 | 1,995.00 | 1,995.00 | 0.00 | 1,995.00 | 1,995.00 | 1,995.00 | 1,995.00 | 1,995.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 29801 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Refacciones y Accesorios Menores de Maquinaria y Otros Equipos. | 0.00 | 1,995.00 | 1,995.00 | 1,995.00 | 0.00 | 1,995.00 | 1,995.00 | 1,995.00 | 1,995.00 | 1,995.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 3000 | | | | | | | | | Servicios Generales. | 1,221,594.45 | 467,662.06 | 1,689,256.51 | 1,689,256.51 | 0.00 | 1,689,256.51 | 1,564,817.62 | 1,564,817.62 | 1,536,040.60 | 1,519,459.80 | 153,215.91 | 124,438.89 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 3100 | | | | | | | | | Servicios Básicos. | 491,589.23 | -175,379.37 | 316,209.86 | 316,209.86 | 0.00 | 316,209.86 | 280,168.11 | 280,168.11 | 270,168.11 | 270,168.11 | 46,041.75 | 36,041.75 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 311 | | | | | | | | | Energía Eléctrica. | 199,269.23 | -6,585.32 | 192,683.91 | 192,683.91 | 0.00 | 192,683.91 | 181,040.76 | 181,040.76 | 171,040.76 | 171,040.76 | 21,643.15 | 11,643.15 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 31101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicio de Energía Eléctrica. | 199,269.23 | -6,585.32 | 192,683.91 | 192,683.91 | 0.00 | 192,683.91 | 181,040.76 | 181,040.76 | 171,040.76 | 171,040.76 | 21,643.15 | 11,643.15 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 313 | | | | | | | | | Agua. | 142,869.27 | -132,296.85 | 10,572.42 | 10,572.42 | 0.00 | 10,572.42 | 1,042.00 | 1,042.00 | 1,042.00 | 1,042.00 | 9,530.42 | 9,530.42 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 31301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicio de Agua. | 142,869.27 | -132,296.85 | 10,572.42 | 10,572.42 | 0.00 | 10,572.42 | 1,042.00 | 1,042.00 | 1,042.00 | 1,042.00 | 9,530.42 | 9,530.42 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 314 | | | | | | | | | Telefonía Tradicional. | 149,450.73 | -36,497.20 | 112,953.53 | 112,953.53 | 0.00 | 112,953.53 | 98,085.35 | 98,085.35 | 98,085.35 | 98,085.35 | 14,868.18 | 14,868.18 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 31401 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicio Telefónico Convencional. | 149,450.73 | -36,497.20 | 112,953.53 | 112,953.53 | 0.00 | 112,953.53 | 98,085.35 | 98,085.35 | 98,085.35 | 98,085.35 | 14,868.18 | 14,868.18 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 3200 | | | | | | | | | Servicios de Arrendamiento. | 68,904.00 | -10,404.00 | 58,500.00 | 58,500.00 | 0.00 | 58,500.00 | 58,500.00 | 58,500.00 | 54,000.00 | 54,000.00 | 4,500.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 323 | | | | | | | | | Arrendamiento de Mobiliario y Equipo de Administración, Educacional y Recreativo. | 68,904.00 | -10,404.00 | 58,500.00 | 58,500.00 | 0.00 | 58,500.00 | 58,500.00 | 58,500.00 | 54,000.00 | 54,000.00 | 4,500.00 | 0.00 |

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| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 32304 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Arrendamiento de Equipo de Administración | 68,904.00 | -10,404.00 | 58,500.00 | 58,500.00 | 0.00 | 58,500.00 | 58,500.00 | 58,500.00 | 54,000.00 | 54,000.00 | 4,500.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 3300 | | | | | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 42,873.60 | 98,341.74 | 141,215.34 | 141,215.34 | 0.00 | 141,215.34 | 135,026.62 | 135,026.62 | 134,203.60 | 134,203.60 | 7,011.74 | 6,188.72 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 332 | | | | | | | | | Servicios de Diseño, Arquitectura, Ingeniería y Actividades Relacionadas. | 0.00 | 38,802.00 | 38,802.00 | 38,802.00 | 0.00 | 38,802.00 | 38,802.00 | 38,802.00 | 38,802.00 | 38,802.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 33201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Diseño, Arquitectura, Ingeniería y Actividades Relacionadas. | 0.00 | 38,802.00 | 38,802.00 | 38,802.00 | 0.00 | 38,802.00 | 38,802.00 | 38,802.00 | 38,802.00 | 38,802.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 336 | | | | | | | | | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión. | 42,873.60 | -18,960.66 | 23,912.94 | 23,912.94 | 0.00 | 23,912.94 | 17,724.22 | 17,724.22 | 16,901.20 | 16,901.20 | 7,011.74 | 6,188.72 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 33606 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Digitalización | 42,873.60 | -18,960.66 | 23,912.94 | 23,912.94 | 0.00 | 23,912.94 | 17,724.22 | 17,724.22 | 16,901.20 | 16,901.20 | 7,011.74 | 6,188.72 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 338 | | | | | | | | | Servicios de Vigilancia. | 0.00 | 78,500.40 | 78,500.40 | 78,500.40 | 0.00 | 78,500.40 | 78,500.40 | 78,500.40 | 78,500.40 | 78,500.40 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 33801 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Vigilancia | 0.00 | 78,500.40 | 78,500.40 | 78,500.40 | 0.00 | 78,500.40 | 78,500.40 | 78,500.40 | 78,500.40 | 78,500.40 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 3400 | | | | | | | | | Servicios Financieros, Bancarios y Comerciales. | 45,200.00 | 0.00 | 45,200.00 | 45,200.00 | 0.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 345 | | | | | | | | | Seguro de Bienes Patrimoniales. | 45,200.00 | 0.00 | 45,200.00 | 45,200.00 | 0.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 34501 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | A | Seguro de Bienes Patrimoniales. | 45,200.00 | 0.00 | 45,200.00 | 45,200.00 | 0.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 45,200.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 3500 | | | | | | | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 225,027.62 | 450,587.24 | 675,614.86 | 675,614.86 | 0.00 | 675,614.86 | 675,614.76 | 675,614.76 | 668,038.96 | 651,458.16 | 7,575.90 | 0.10 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 351 | | | | | | | | | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 310,095.89 | 310,095.89 | 310,095.89 | 0.00 | 310,095.89 | 310,095.87 | 310,095.87 | 310,095.87 | 310,095.87 | 0.02 | 0.02 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 35106 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 284,779.45 | 284,779.45 | 284,779.45 | 0.00 | 284,779.45 | 284,779.43 | 284,779.43 | 284,779.43 | 284,779.43 | 0.02 | 0.02 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 35106 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 25,316.44 | 25,316.44 | 25,316.44 | 0.00 | 25,316.44 | 25,316.44 | 25,316.44 | 25,316.44 | 25,316.44 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 352 | | | | | | | | | Instalación, Reparación y Mantenimiento de Mobiliario y Equipo de Administración, Educacional y Recreativo. | 0.00 | 1,566.00 | 1,566.00 | 1,566.00 | 0.00 | 1,566.00 | 1,566.00 | 1,566.00 | 1,566.00 | 1,566.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 35201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Mantenimiento y Conservación de Mobiliario y Equipo de Administración. | 0.00 | 1,566.00 | 1,566.00 | 1,566.00 | 0.00 | 1,566.00 | 1,566.00 | 1,566.00 | 1,566.00 | 1,566.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 355 | | | | | | | | | Reparación y Mantenimiento de Equipo de Transporte. | 134,117.55 | -30,014.10 | 104,103.45 | 104,103.45 | 0.00 | 104,103.45 | 104,103.40 | 104,103.40 | 104,103.40 | 87,522.60 | 0.05 | 0.05 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 35501 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 134,117.55 | -30,014.10 | 104,103.45 | 104,103.45 | 0.00 | 104,103.45 | 104,103.40 | 104,103.40 | 104,103.40 | 87,522.60 | 0.05 | 0.05 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 356 | | | | | | | | | Reparación y Mantenimiento de Equipo de Defensa y Seguridad. | 0.00 | 62,816.44 | 62,816.44 | 62,816.44 | 0.00 | 62,816.44 | 62,816.44 | 62,816.44 | 62,816.44 | 62,816.44 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 35601 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Reparación y Mantenimiento de Equipo de Defensa y Seguridad. | 0.00 | 62,816.44 | 62,816.44 | 62,816.44 | 0.00 | 62,816.44 | 62,816.44 | 62,816.44 | 62,816.44 | 62,816.44 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 357 | | | | | | | | | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta. | 0.00 | 5,483.32 | 5,483.32 | 5,483.32 | 0.00 | 5,483.32 | 5,483.32 | 5,483.32 | 5,483.32 | 5,483.32 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 35701 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Mantenimiento y Conservación de Maquinaria y Equipo. | 0.00 | 5,483.32 | 5,483.32 | 5,483.32 | 0.00 | 5,483.32 | 5,483.32 | 5,483.32 | 5,483.32 | 5,483.32 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 358 | | | | | | | | | Servicios de Limpieza y Manejo de Desechos. | 90,910.07 | 100,639.69 | 191,549.76 | 191,549.76 | 0.00 | 191,549.76 | 191,549.73 | 191,549.73 | 183,973.93 | 183,973.93 | 7,575.83 | 0.03 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 35801 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Lavandería, Limpieza, Higiene y Fumigación. | 90,910.07 | 100,639.69 | 191,549.76 | 191,549.76 | 0.00 | 191,549.76 | 191,549.73 | 191,549.73 | 183,973.93 | 183,973.93 | 7,575.83 | 0.03 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 3600 | | | | | | | | | Servicios de Comunicación Social y Publicidad. | 46,400.00 | -26,920.83 | 19,479.17 | 19,479.17 | 0.00 | 19,479.17 | 0.00 | 0.00 | 0.00 | 0.00 | 19,479.17 | 19,479.17 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 361 | | | | | | | | | Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales. | 46,400.00 | -26,920.83 | 19,479.17 | 19,479.17 | 0.00 | 19,479.17 | 0.00 | 0.00 | 0.00 | 0.00 | 19,479.17 | 19,479.17 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 36103 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Otros Gastos de Difusión e Información. | 46,400.00 | -26,920.83 | 19,479.17 | 19,479.17 | 0.00 | 19,479.17 | 0.00 | 0.00 | 0.00 | 0.00 | 19,479.17 | 19,479.17 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 3700 | | | | | | | | | Servicios de Traslado y Viáticos. | 301,600.00 | -127,828.03 | 173,771.97 | 173,771.97 | 0.00 | 173,771.97 | 111,042.82 | 111,042.82 | 111,042.82 | 111,042.82 | 62,729.15 | 62,729.15 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 371 | | | | | | | | | Pasajes Aéreos. | 278,400.00 | -126,140.55 | 152,259.45 | 152,259.45 | 0.00 | 152,259.45 | 90,719.29 | 90,719.29 | 90,719.29 | 90,719.29 | 61,540.16 | 61,540.16 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 37111 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Pasajes Nacionales Aéreos. | 278,400.00 | -126,140.55 | 152,259.45 | 152,259.45 | 0.00 | 152,259.45 | 90,719.29 | 90,719.29 | 90,719.29 | 90,719.29 | 61,540.16 | 61,540.16 |

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martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 375 | | | | | | | | | Viáticos en el País. | 23,200.00 | -1,687.48 | 21,512.52 | 21,512.52 | 0.00 | 21,512.52 | 20,323.53 | 20,323.53 | 20,323.53 | 20,323.53 | 1,188.99 | 1,188.99 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 37511 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Viáticos Nacionales. | 23,200.00 | -1,687.48 | 21,512.52 | 21,512.52 | 0.00 | 21,512.52 | 20,323.53 | 20,323.53 | 20,323.53 | 20,323.53 | 1,188.99 | 1,188.99 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 3900 | | | | | | | | | Otros Servicios Generales. | 0.00 | 259,265.31 | 259,265.31 | 259,265.31 | 0.00 | 259,265.31 | 259,265.31 | 259,265.31 | 253,387.11 | 253,387.11 | 5,878.20 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 392 | | | | | | | | | Impuestos y Derechos. | 0.00 | 24,136.01 | 24,136.01 | 24,136.01 | 0.00 | 24,136.01 | 24,136.01 | 24,136.01 | 20,884.01 | 20,884.01 | 3,252.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 39202 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Otros Impuestos y Derechos. | 0.00 | 24,136.01 | 24,136.01 | 24,136.01 | 0.00 | 24,136.01 | 24,136.01 | 24,136.01 | 20,884.01 | 20,884.01 | 3,252.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 395 | | | | | | | | | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 7,629.30 | 7,629.30 | 7,629.30 | 0.00 | 7,629.30 | 7,629.30 | 7,629.30 | 5,003.10 | 5,003.10 | 2,626.20 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 39501 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 5,003.10 | 5,003.10 | 5,003.10 | 0.00 | 5,003.10 | 5,003.10 | 5,003.10 | 5,003.10 | 5,003.10 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 39501 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 2,626.20 | 2,626.20 | 2,626.20 | 0.00 | 2,626.20 | 2,626.20 | 2,626.20 | 0.00 | 0.00 | 2,626.20 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 396 | | | | | | | | | Otros Gastos por Responsabilidades. | 0.00 | 227,500.00 | 227,500.00 | 227,500.00 | 0.00 | 227,500.00 | 227,500.00 | 227,500.00 | 227,500.00 | 227,500.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 39602 | 1 | 1 | 1A01 | H | A1 | 01 | 2019 | 1 | Otros Gastos por Responsabilidades. | 0.00 | 227,500.00 | 227,500.00 | 227,500.00 | 0.00 | 227,500.00 | 227,500.00 | 227,500.00 | 227,500.00 | 227,500.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 5000 | | | | | | | | | Bienes Muebles, Inmuebles e Intangibles. | 0.00 | 48,559.25 | 48,559.25 | 48,559.25 | 0.00 | 48,559.25 | 48,559.25 | 48,559.25 | 48,559.25 | 48,559.25 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 5100 | | | | | | | | | Mobiliario y Equipo de Administración. | 0.00 | 42,857.66 | 42,857.66 | 42,857.66 | 0.00 | 42,857.66 | 42,857.66 | 42,857.66 | 42,857.66 | 42,857.66 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 511 | | | | | | | | | Muebles de Oficina y Estantería. | 0.00 | 4,597.00 | 4,597.00 | 4,597.00 | 0.00 | 4,597.00 | 4,597.00 | 4,597.00 | 4,597.00 | 4,597.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 51106 | 2 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Mobiliaro Menor. | 0.00 | 4,597.00 | 4,597.00 | 4,597.00 | 0.00 | 4,597.00 | 4,597.00 | 4,597.00 | 4,597.00 | 4,597.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 515 | | | | | | | | | Equipo de Cómputo y de Tecnologías de la Información. | 0.00 | 30,060.66 | 30,060.66 | 30,060.66 | 0.00 | 30,060.66 | 30,060.66 | 30,060.66 | 30,060.66 | 30,060.66 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 51501 | 2 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Bienes Informáticos. | 0.00 | 16,444.16 | 16,444.16 | 16,444.16 | 0.00 | 16,444.16 | 16,444.16 | 16,444.16 | 16,444.16 | 16,444.16 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 51506 | 2 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Bienes Informáticos Menores. | 0.00 | 13,616.50 | 13,616.50 | 13,616.50 | 0.00 | 13,616.50 | 13,616.50 | 13,616.50 | 13,616.50 | 13,616.50 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 519 | | | | | | | | | Otros Mobiliarios y Equipos de Administración. | 0.00 | 8,200.00 | 8,200.00 | 8,200.00 | 0.00 | 8,200.00 | 8,200.00 | 8,200.00 | 8,200.00 | 8,200.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 51901 | 2 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Equipo de Administración. | 0.00 | 8,200.00 | 8,200.00 | 8,200.00 | 0.00 | 8,200.00 | 8,200.00 | 8,200.00 | 8,200.00 | 8,200.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 5200 | | | | | | | | | Mobiliario y Equipo Educacional y Recreativo. | 0.00 | 2,085.00 | 2,085.00 | 2,085.00 | 0.00 | 2,085.00 | 2,085.00 | 2,085.00 | 2,085.00 | 2,085.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 521 | | | | | | | | | Equipos y Aparatos Audiovisuales. | 0.00 | 2,085.00 | 2,085.00 | 2,085.00 | 0.00 | 2,085.00 | 2,085.00 | 2,085.00 | 2,085.00 | 2,085.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 52106 | 2 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Equipos y Aparatos Audiovisuales Menores. | 0.00 | 2,085.00 | 2,085.00 | 2,085.00 | 0.00 | 2,085.00 | 2,085.00 | 2,085.00 | 2,085.00 | 2,085.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 5600 | | | | | | | | | Maquinaria, Otros Equipos y Herramientas. | 0.00 | 3,616.59 | 3,616.59 | 3,616.59 | 0.00 | 3,616.59 | 3,616.59 | 3,616.59 | 3,616.59 | 3,616.59 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 565 | | | | | | | | | Equipo de Comunicación y Telecomunicación. | 0.00 | 3,616.59 | 3,616.59 | 3,616.59 | 0.00 | 3,616.59 | 3,616.59 | 3,616.59 | 3,616.59 | 3,616.59 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 0 | 56501 | 2 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Equipos y Aparatos de Comunicaciones y Telecomunicaciones. | 0.00 | 3,616.59 | 3,616.59 | 3,616.59 | 0.00 | 3,616.59 | 3,616.59 | 3,616.59 | 3,616.59 | 3,616.59 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 1000 | | | | | | | | | Servicios Personales. | 8,813,390.19 | 803,565.83 | 9,616,956.02 | 9,616,956.02 | 0.00 | 9,616,956.02 | 9,552,271.51 | 9,552,271.51 | 9,352,634.61 | 9,352,634.61 | 264,321.41 | 64,684.51 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 1100 | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 3,442,633.92 | 113,385.60 | 3,556,019.52 | 3,556,019.52 | 0.00 | 3,556,019.52 | 3,530,109.96 | 3,530,109.96 | 3,527,472.64 | 3,527,472.64 | 28,546.88 | 25,909.56 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 113 | | | | | | | | | Sueldos Base al Personal Permanente. | 3,442,633.92 | 113,385.60 | 3,556,019.52 | 3,556,019.52 | 0.00 | 3,556,019.52 | 3,530,109.96 | 3,530,109.96 | 3,527,472.64 | 3,527,472.64 | 28,546.88 | 25,909.56 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Sueldo al Personal de Confianza. | 0.00 | 2,121,588.72 | 2,121,588.72 | 2,121,588.72 | 0.00 | 2,121,588.72 | 2,102,734.74 | 2,102,734.74 | 2,100,097.42 | 2,100,097.42 | 21,491.30 | 18,853.98 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Sueldo al Personal de Confianza. | 3,442,633.92 | -2,008,203.12 | 1,434,430.80 | 1,434,430.80 | 0.00 | 1,434,430.80 | 1,427,375.22 | 1,427,375.22 | 1,427,375.22 | 1,427,375.22 | 7,055.58 | 7,055.58 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 1200 | | | | | | | | | Remuneraciones al Personal de Carácter Transitorio. | 136,272.24 | 4,088.16 | 140,360.40 | 140,360.40 | 0.00 | 140,360.40 | 140,360.10 | 140,360.10 | 140,360.10 | 140,360.10 | 0.30 | 0.30 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 122 | | | | | | | | | Sueldos Base al Personal Eventual. | 136,272.24 | 4,088.16 | 140,360.40 | 140,360.40 | 0.00 | 140,360.40 | 140,360.10 | 140,360.10 | 140,360.10 | 140,360.10 | 0.30 | 0.30 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 12201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Sueldo al Personal Eventual. | 0.00 | 83,580.40 | 83,580.40 | 83,580.40 | 0.00 | 83,580.40 | 83,580.10 | 83,580.10 | 83,580.10 | 83,580.10 | 0.30 | 0.30 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 12201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Sueldo al Personal Eventual. | 136,272.24 | -79,492.24 | 56,780.00 | 56,780.00 | 0.00 | 56,780.00 | 56,780.00 | 56,780.00 | 56,780.00 | 56,780.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 1300 | | | | | | | | | Remuneraciones Adicionales y Especiales. | 3,675,697.64 | 457,875.77 | 4,133,573.41 | 4,133,573.41 | 0.00 | 4,133,573.41 | 4,099,853.08 | 4,099,853.08 | 4,097,860.88 | 4,097,860.88 | 35,712.53 | 33,720.33 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 132 | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 783,396.76 | 31,818.97 | 815,215.73 | 815,215.73 | 0.00 | 815,215.73 | 781,891.61 | 781,891.61 | 780,778.52 | 780,778.52 | 34,437.21 | 33,324.12 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Primas de Vacaciones y Dominical. | 0.00 | 47,338.39 | 47,338.39 | 47,338.39 | 0.00 | 47,338.39 | 29,934.74 | 29,934.74 | 28,821.65 | 28,821.65 | 18,516.74 | 17,403.65 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Primas de Vacaciones y Dominical. | 87,512.40 | -43,756.20 | 43,756.20 | 43,756.20 | 0.00 | 43,756.20 | 27,835.73 | 27,835.73 | 27,835.73 | 27,835.73 | 15,920.47 | 15,920.47 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 724,121.14 | 724,121.14 | 724,121.14 | 0.00 | 724,121.14 | 724,121.14 | 724,121.14 | 724,121.14 | 724,121.14 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aguinaldo o Gratificación de Fin de Año. | 695,884.36 | -695,884.36 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 134 | | | | | | | | | Compensaciones. | 2,892,300.88 | 426,056.80 | 3,318,357.68 | 3,318,357.68 | 0.00 | 3,318,357.68 | 3,317,961.47 | 3,317,961.47 | 3,317,082.36 | 3,317,082.36 | 1,275.32 | 396.21 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Compensaciones por Servicios Especiales. | 0.00 | 940,410.05 | 940,410.05 | 940,410.05 | 0.00 | 940,410.05 | 940,013.90 | 940,013.90 | 939,134.79 | 939,134.79 | 1,275.26 | 396.15 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Compensaciones por Servicios Especiales. | 1,391,798.10 | -894,727.35 | 497,070.75 | 497,070.75 | 0.00 | 497,070.75 | 497,070.69 | 497,070.69 | 497,070.69 | 497,070.69 | 0.06 | 0.06 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 7 | Compensaciones por Servicios Especiales. | 0.00 | 1,230,870.80 | 1,230,870.80 | 1,230,870.80 | 0.00 | 1,230,870.80 | 1,230,870.80 | 1,230,870.80 | 1,230,870.80 | 1,230,870.80 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 8 | Compensaciones por Servicios Especiales. | 1,500,502.78 | -850,496.70 | 650,006.08 | 650,006.08 | 0.00 | 650,006.08 | 650,006.08 | 650,006.08 | 650,006.08 | 650,006.08 | 0.00 | 0.00 |

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martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 1400 | | | | | | | | | Seguridad Social. | 718,486.39 | 176,268.30 | 894,754.69 | 894,754.69 | 0.00 | 894,754.69 | 889,700.37 | 889,700.37 | 695,136.99 | 695,136.99 | 199,617.70 | 5,054.32 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 141 | | | | | | | | | Aportaciones de Seguridad Social. | 331,980.93 | 28,211.27 | 360,192.20 | 360,192.20 | 0.00 | 360,192.20 | 360,192.20 | 360,192.20 | 333,173.08 | 333,173.08 | 27,019.12 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 14103 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 0.00 | 26,779.59 | 26,779.59 | 26,779.59 | 0.00 | 26,779.59 | 26,779.59 | 26,779.59 | 26,779.59 | 26,779.59 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al IMSS. | 0.00 | 195,087.21 | 195,087.21 | 195,087.21 | 0.00 | 195,087.21 | 195,087.21 | 195,087.21 | 168,068.09 | 168,068.09 | 27,019.12 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 331,980.93 | -193,655.53 | 138,325.40 | 138,325.40 | 0.00 | 138,325.40 | 138,325.40 | 138,325.40 | 138,325.40 | 138,325.40 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 142 | | | | | | | | | Aportaciones a Fondos de Vivienda. | 361,464.92 | 148,143.25 | 509,608.17 | 509,608.17 | 0.00 | 509,608.17 | 508,608.17 | 508,608.17 | 361,963.91 | 361,963.91 | 147,644.26 | 1,000.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 250,756.27 | 250,756.27 | 250,756.27 | 0.00 | 250,756.27 | 250,756.27 | 250,756.27 | 188,882.16 | 188,882.16 | 61,874.11 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al INFONAVIT. | 361,464.92 | -240,976.62 | 120,488.30 | 120,488.30 | 0.00 | 120,488.30 | 120,488.30 | 120,488.30 | 120,488.30 | 120,488.30 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 14202 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 138,363.60 | 138,363.60 | 138,363.60 | 0.00 | 138,363.60 | 137,363.60 | 137,363.60 | 52,593.45 | 52,593.45 | 85,770.15 | 1,000.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 144 | | | | | | | | | Aportaciones para Seguros. | 25,040.54 | -86.22 | 24,954.32 | 24,954.32 | 0.00 | 24,954.32 | 20,900.00 | 20,900.00 | 0.00 | 0.00 | 24,954.32 | 4,054.32 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 14401 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 1 | Cuotas para el Seguro de Vida. | 25,040.54 | -86.22 | 24,954.32 | 24,954.32 | 0.00 | 24,954.32 | 20,900.00 | 20,900.00 | 0.00 | 0.00 | 24,954.32 | 4,054.32 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 1500 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 596,400.00 | 51,948.00 | 648,348.00 | 648,348.00 | 0.00 | 648,348.00 | 648,348.00 | 648,348.00 | 647,904.00 | 647,904.00 | 444.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 159 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 596,400.00 | 51,948.00 | 648,348.00 | 648,348.00 | 0.00 | 648,348.00 | 648,348.00 | 648,348.00 | 647,904.00 | 647,904.00 | 444.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Previsión Social Múltiple. | 0.00 | 399,848.00 | 399,848.00 | 399,848.00 | 0.00 | 399,848.00 | 399,848.00 | 399,848.00 | 399,404.00 | 399,404.00 | 444.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Previsión Social Múltiple. | 596,400.00 | -347,900.00 | 248,500.00 | 248,500.00 | 0.00 | 248,500.00 | 248,500.00 | 248,500.00 | 248,500.00 | 248,500.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 1700 | | | | | | | | | Pago de Estímulos a Servidores Públicos. | 243,900.00 | 0.00 | 243,900.00 | 243,900.00 | 0.00 | 243,900.00 | 243,900.00 | 243,900.00 | 243,900.00 | 243,900.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 171 | | | | | | | | | Estímulos. | 243,900.00 | 0.00 | 243,900.00 | 243,900.00 | 0.00 | 243,900.00 | 243,900.00 | 243,900.00 | 243,900.00 | 243,900.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Estímulos al Personal. | 0.00 | 64,800.00 | 64,800.00 | 64,800.00 | 0.00 | 64,800.00 | 64,800.00 | 64,800.00 | 64,800.00 | 64,800.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Estímulos al Personal. | 64,800.00 | -64,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Incentivo al Personal. | 0.00 | 165,600.00 | 165,600.00 | 165,600.00 | 0.00 | 165,600.00 | 165,600.00 | 165,600.00 | 165,600.00 | 165,600.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Incentivo al Personal. | 179,100.00 | -165,600.00 | 13,500.00 | 13,500.00 | 0.00 | 13,500.00 | 13,500.00 | 13,500.00 | 13,500.00 | 13,500.00 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 3000 | | | | | | | | | Servicios Generales. | 161,897.72 | 4,938.47 | 166,836.19 | 166,836.19 | 0.00 | 166,836.19 | 164,804.71 | 164,804.71 | 121,003.71 | 121,003.71 | 45,832.48 | 2,031.48 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 3900 | | | | | | | | | Otros Servicios Generales. | 161,897.72 | 4,938.47 | 166,836.19 | 166,836.19 | 0.00 | 166,836.19 | 164,804.71 | 164,804.71 | 121,003.71 | 121,003.71 | 45,832.48 | 2,031.48 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 398 | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 161,897.72 | 4,938.47 | 166,836.19 | 166,836.19 | 0.00 | 166,836.19 | 164,804.71 | 164,804.71 | 121,003.71 | 121,003.71 | 45,832.48 | 2,031.48 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 4,938.47 | 4,938.47 | 4,938.47 | 0.00 | 4,938.47 | 3,292.31 | 3,292.31 | 3,292.31 | 3,292.31 | 1,646.16 | 1,646.16 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 107,931.82 | 107,931.82 | 107,931.82 | 0.00 | 107,931.82 | 107,546.81 | 107,546.81 | 63,745.81 | 63,745.81 | 44,186.01 | 385.01 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 161,897.72 | -107,931.82 | 53,965.90 | 53,965.90 | 0.00 | 53,965.90 | 53,965.59 | 53,965.59 | 53,965.59 | 53,965.59 | 0.31 | 0.31 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 243,511.75 | 243,511.75 | 243,511.75 | 0.00 | 243,511.75 | 243,511.75 | 243,511.75 | 243,511.75 | 243,511.75 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 4300 | | | | | | | | | Subsidios y Subvenciones. | 0.00 | 243,511.75 | 243,511.75 | 243,511.75 | 0.00 | 243,511.75 | 243,511.75 | 243,511.75 | 243,511.75 | 243,511.75 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 439 | | | | | | | | | Otros Subsidios. | 0.00 | 243,511.75 | 243,511.75 | 243,511.75 | 0.00 | 243,511.75 | 243,511.75 | 243,511.75 | 243,511.75 | 243,511.75 | 0.00 | 0.00 |
| 02 | 3 | 8 | 2 | 1 | A | 013 | 01 | D13 | A002 | 000 | 1 | 43909 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Subsidios por Otras Medidas Económicas. | 0.00 | 243,511.75 | 243,511.75 | 243,511.75 | 0.00 | 243,511.75 | 243,511.75 | 243,511.75 | 243,511.75 | 243,511.75 | 0.00 | 0.00 |
| 03 | | | | | | | | | | | | | | | | | | | | | Dirección de Difusión y Divulgación de la Ciencia y la Tecnología | 4,912,701.10 | 270,242.17 | 5,182,943.27 | 5,182,943.27 | 0.00 | 5,182,943.27 | 5,052,121.16 | 5,052,121.16 | 4,690,386.01 | 4,677,160.97 | 492,557.26 | 130,822.11 |
| 03 | 3 | | | | | | | | | | | | | | | | | | | | Desarrollo Económico | 4,912,701.10 | 270,242.17 | 5,182,943.27 | 5,182,943.27 | 0.00 | 5,182,943.27 | 5,052,121.16 | 5,052,121.16 | 4,690,386.01 | 4,677,160.97 | 492,557.26 | 130,822.11 |
| 03 | 3 | 8 | | | | | | | | | | | | | | | | | | | Ciencia, Tecnología e Innovación | 4,912,701.10 | 270,242.17 | 5,182,943.27 | 5,182,943.27 | 0.00 | 5,182,943.27 | 5,052,121.16 | 5,052,121.16 | 4,690,386.01 | 4,677,160.97 | 492,557.26 | 130,822.11 |
| 03 | 3 | 8 | 3 | | | | | | | | | | | | | | | | | | Servicios Científicos y Tecnólogicos | 4,912,701.10 | 270,242.17 | 5,182,943.27 | 5,182,943.27 | 0.00 | 5,182,943.27 | 5,052,121.16 | 5,052,121.16 | 4,690,386.01 | 4,677,160.97 | 492,557.26 | 130,822.11 |
| 03 | 3 | 8 | 3 | 1 | | | | | | | | | | | | | | | | | Servicios Cientificos y Tecnológicos | 4,912,701.10 | 270,242.17 | 5,182,943.27 | 5,182,943.27 | 0.00 | 5,182,943.27 | 5,052,121.16 | 5,052,121.16 | 4,690,386.01 | 4,677,160.97 | 492,557.26 | 130,822.11 |
| 03 | 3 | 8 | 3 | 1 | A | | | | | | | | | | | | | | | | En Construcción. | 4,912,701.10 | 270,242.17 | 5,182,943.27 | 5,182,943.27 | 0.00 | 5,182,943.27 | 5,052,121.16 | 5,052,121.16 | 4,690,386.01 | 4,677,160.97 | 492,557.26 | 130,822.11 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | | | | | | | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 4,912,701.10 | 270,242.17 | 5,182,943.27 | 5,182,943.27 | 0.00 | 5,182,943.27 | 5,052,121.16 | 5,052,121.16 | 4,690,386.01 | 4,677,160.97 | 492,557.26 | 130,822.11 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | | | | | | | | | | | | | | Asignación Normal | 4,912,701.10 | 270,242.17 | 5,182,943.27 | 5,182,943.27 | 0.00 | 5,182,943.27 | 5,052,121.16 | 5,052,121.16 | 4,690,386.01 | 4,677,160.97 | 492,557.26 | 130,822.11 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | | | | | | | | | | | | | Desarrollo Tecnológico | 4,912,701.10 | 270,242.17 | 5,182,943.27 | 5,182,943.27 | 0.00 | 5,182,943.27 | 5,052,121.16 | 5,052,121.16 | 4,690,386.01 | 4,677,160.97 | 492,557.26 | 130,822.11 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | | | | | | | | | | | | Conoce la Ciencia y Cientificos del Mañana. | 4,912,701.10 | 270,242.17 | 5,182,943.27 | 5,182,943.27 | 0.00 | 5,182,943.27 | 5,052,121.16 | 5,052,121.16 | 4,690,386.01 | 4,677,160.97 | 492,557.26 | 130,822.11 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | | | | | | | | | | | Cobertura Estatal | 4,912,701.10 | 270,242.17 | 5,182,943.27 | 5,182,943.27 | 0.00 | 5,182,943.27 | 5,052,121.16 | 5,052,121.16 | 4,690,386.01 | 4,677,160.97 | 492,557.26 | 130,822.11 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 2000 | | | | | | | | | Materiales y Suministros. | 230,412.94 | -17,185.75 | 213,227.19 | 213,227.19 | 0.00 | 213,227.19 | 193,823.54 | 193,823.54 | 193,823.54 | 190,653.14 | 19,403.65 | 19,403.65 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 2100 | | | | | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 102,070.57 | -33,170.97 | 68,899.60 | 68,899.60 | 0.00 | 68,899.60 | 54,243.40 | 54,243.40 | 54,243.40 | 54,243.40 | 14,656.20 | 14,656.20 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 211 | | | | | | | | | Materiales, Útiles y Equipos Menores de Oficina. | 23,838.00 | -3,973.00 | 19,865.00 | 19,865.00 | 0.00 | 19,865.00 | 19,865.00 | 19,865.00 | 19,865.00 | 19,865.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 21101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles de Oficina. | 23,838.00 | -3,973.00 | 19,865.00 | 19,865.00 | 0.00 | 19,865.00 | 19,865.00 | 19,865.00 | 19,865.00 | 19,865.00 | 0.00 | 0.00 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 212 | | | | | | | | | Materiales y Útiles de Impresión y Reproducción. | 14,013.89 | -2,335.64 | 11,678.25 | 11,678.25 | 0.00 | 11,678.25 | 8,174.40 | 8,174.40 | 8,174.40 | 8,174.40 | 3,503.85 | 3,503.85 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 21201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles de Impresión y Reproducción. | 14,013.89 | -2,335.64 | 11,678.25 | 11,678.25 | 0.00 | 11,678.25 | 8,174.40 | 8,174.40 | 8,174.40 | 8,174.40 | 3,503.85 | 3,503.85 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 214 | | | | | | | | | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 38,280.00 | -9,570.00 | 28,710.00 | 28,710.00 | 0.00 | 28,710.00 | 26,204.00 | 26,204.00 | 26,204.00 | 26,204.00 | 2,506.00 | 2,506.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 21401 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 38,280.00 | -9,570.00 | 28,710.00 | 28,710.00 | 0.00 | 28,710.00 | 26,204.00 | 26,204.00 | 26,204.00 | 26,204.00 | 2,506.00 | 2,506.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 217 | | | | | | | | | Materiales y Útiles de Enseñanza. | 25,938.68 | -17,292.33 | 8,646.35 | 8,646.35 | 0.00 | 8,646.35 | 0.00 | 0.00 | 0.00 | 0.00 | 8,646.35 | 8,646.35 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 21701 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales Didácticos para Planteles Educativos. | 25,938.68 | -17,292.33 | 8,646.35 | 8,646.35 | 0.00 | 8,646.35 | 0.00 | 0.00 | 0.00 | 0.00 | 8,646.35 | 8,646.35 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 2200 | | | | | | | | | Alimentos y Utensilios. | 36,370.80 | 5,769.82 | 42,140.62 | 42,140.62 | 0.00 | 42,140.62 | 41,930.62 | 41,930.62 | 41,930.62 | 40,260.22 | 210.00 | 210.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 221 | | | | | | | | | Productos Alimenticios para Personas. | 33,030.00 | 4,491.00 | 37,521.00 | 37,521.00 | 0.00 | 37,521.00 | 37,311.00 | 37,311.00 | 37,311.00 | 37,311.00 | 210.00 | 210.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 22111 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Productos Alimenticios para Personas. | 33,030.00 | 4,491.00 | 37,521.00 | 37,521.00 | 0.00 | 37,521.00 | 37,311.00 | 37,311.00 | 37,311.00 | 37,311.00 | 210.00 | 210.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 223 | | | | | | | | | Utensilios para el Servicio de Alimentación. | 3,340.80 | 1,278.82 | 4,619.62 | 4,619.62 | 0.00 | 4,619.62 | 4,619.62 | 4,619.62 | 4,619.62 | 2,949.22 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 22301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Utensilios para el Servicio de Alimentación. | 3,340.80 | 1,278.82 | 4,619.62 | 4,619.62 | 0.00 | 4,619.62 | 4,619.62 | 4,619.62 | 4,619.62 | 2,949.22 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 2400 | | | | | | | | | Materiales y Artículos de Construcción y de Reparación. | 7,980.80 | 0.00 | 7,980.80 | 7,980.80 | 0.00 | 7,980.80 | 6,920.63 | 6,920.63 | 6,920.63 | 6,920.63 | 1,060.17 | 1,060.17 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 246 | | | | | | | | | Material Eléctrico y Electrónico. | 7,980.80 | 0.00 | 7,980.80 | 7,980.80 | 0.00 | 7,980.80 | 6,920.63 | 6,920.63 | 6,920.63 | 6,920.63 | 1,060.17 | 1,060.17 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 24601 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Material Eléctrico y Electrónico. | 7,980.80 | 0.00 | 7,980.80 | 7,980.80 | 0.00 | 7,980.80 | 6,920.63 | 6,920.63 | 6,920.63 | 6,920.63 | 1,060.17 | 1,060.17 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 2500 | | | | | | | | | Productos Químicos, Farmacéuticos y de Laboratorio. | 5,312.00 | 1,807.48 | 7,119.48 | 7,119.48 | 0.00 | 7,119.48 | 4,906.17 | 4,906.17 | 4,906.17 | 4,906.17 | 2,213.31 | 2,213.31 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 253 | | | | | | | | | Medicinas y Productos Farmacéuticos. | 1,832.00 | 3,837.48 | 5,669.48 | 5,669.48 | 0.00 | 5,669.48 | 4,906.17 | 4,906.17 | 4,906.17 | 4,906.17 | 763.31 | 763.31 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 25301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Medicinas y Productos Farmacéuticos. | 1,832.00 | 3,837.48 | 5,669.48 | 5,669.48 | 0.00 | 5,669.48 | 4,906.17 | 4,906.17 | 4,906.17 | 4,906.17 | 763.31 | 763.31 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 259 | | | | | | | | | Otros Productos Químicos. | 3,480.00 | -2,030.00 | 1,450.00 | 1,450.00 | 0.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 25901 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Otros Productos Químicos. | 3,480.00 | -2,030.00 | 1,450.00 | 1,450.00 | 0.00 | 1,450.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1,450.00 | 1,450.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 2600 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 69,966.08 | 0.00 | 69,966.08 | 69,966.08 | 0.00 | 69,966.08 | 69,961.92 | 69,961.92 | 69,961.92 | 69,961.92 | 4.16 | 4.16 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 261 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 69,966.08 | 0.00 | 69,966.08 | 69,966.08 | 0.00 | 69,966.08 | 69,961.92 | 69,961.92 | 69,961.92 | 69,961.92 | 4.16 | 4.16 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 26111 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Combustibles. | 69,966.08 | 0.00 | 69,966.08 | 69,966.08 | 0.00 | 69,966.08 | 69,961.92 | 69,961.92 | 69,961.92 | 69,961.92 | 4.16 | 4.16 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 2700 | | | | | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 2,089.09 | 12,271.71 | 14,360.80 | 14,360.80 | 0.00 | 14,360.80 | 14,360.80 | 14,360.80 | 14,360.80 | 14,360.80 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 271 | | | | | | | | | Vestuario y Uniformes. | 2,089.09 | 12,271.71 | 14,360.80 | 14,360.80 | 0.00 | 14,360.80 | 14,360.80 | 14,360.80 | 14,360.80 | 14,360.80 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 27101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Vestuario y Uniformes. | 2,089.09 | 12,271.71 | 14,360.80 | 14,360.80 | 0.00 | 14,360.80 | 14,360.80 | 14,360.80 | 14,360.80 | 14,360.80 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 2900 | | | | | | | | | Herramientas, Refacciones y Accesorios Menores. | 6,623.60 | -3,863.79 | 2,759.81 | 2,759.81 | 0.00 | 2,759.81 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 1,259.81 | 1,259.81 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 294 | | | | | | | | | Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información. | 6,623.60 | -3,863.79 | 2,759.81 | 2,759.81 | 0.00 | 2,759.81 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 1,259.81 | 1,259.81 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 29401 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones. | 6,623.60 | -3,863.79 | 2,759.81 | 2,759.81 | 0.00 | 2,759.81 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 1,259.81 | 1,259.81 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 3000 | | | | | | | | | Servicios Generales. | 485,854.63 | -277,890.71 | 207,963.92 | 207,963.92 | 0.00 | 207,963.92 | 155,408.53 | 155,408.53 | 152,782.33 | 142,727.69 | 55,181.59 | 52,555.39 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 3300 | | | | | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 11,020.00 | 1,861.36 | 12,881.36 | 12,881.36 | 0.00 | 12,881.36 | 7,370.68 | 7,370.68 | 7,370.68 | 7,370.68 | 5,510.68 | 5,510.68 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 336 | | | | | | | | | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión. | 11,020.00 | 1,861.36 | 12,881.36 | 12,881.36 | 0.00 | 12,881.36 | 7,370.68 | 7,370.68 | 7,370.68 | 7,370.68 | 5,510.68 | 5,510.68 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 33603 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Impresiones Oficiales. | 11,020.00 | 1,861.36 | 12,881.36 | 12,881.36 | 0.00 | 12,881.36 | 7,370.68 | 7,370.68 | 7,370.68 | 7,370.68 | 5,510.68 | 5,510.68 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 3500 | | | | | | | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 74,008.00 | -26,011.48 | 47,996.52 | 47,996.52 | 0.00 | 47,996.52 | 36,358.50 | 36,358.50 | 36,358.50 | 26,303.86 | 11,638.02 | 11,638.02 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 351 | | | | | | | | | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 16,017.86 | 16,017.86 | 16,017.86 | 0.00 | 16,017.86 | 16,017.86 | 16,017.86 | 16,017.86 | 16,017.86 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 35106 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 16,017.86 | 16,017.86 | 16,017.86 | 0.00 | 16,017.86 | 16,017.86 | 16,017.86 | 16,017.86 | 16,017.86 | 0.00 | 0.00 |

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martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 353 | | | | | | | | | Instalación, Reparación y Mantenimiento de Equipo de Cómputo y Tecnologías de la Información. | 10,440.00 | -5,220.00 | 5,220.00 | 5,220.00 | 0.00 | 5,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,220.00 | 5,220.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 35301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Mantenimiento y Conservación de Bienes Informáticos. | 10,440.00 | -5,220.00 | 5,220.00 | 5,220.00 | 0.00 | 5,220.00 | 0.00 | 0.00 | 0.00 | 0.00 | 5,220.00 | 5,220.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 355 | | | | | | | | | Reparación y Mantenimiento de Equipo de Transporte. | 30,160.00 | -20,105.34 | 10,054.66 | 10,054.66 | 0.00 | 10,054.66 | 10,054.64 | 10,054.64 | 10,054.64 | 0.00 | 0.02 | 0.02 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 35501 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 30,160.00 | -20,105.34 | 10,054.66 | 10,054.66 | 0.00 | 10,054.66 | 10,054.64 | 10,054.64 | 10,054.64 | 0.00 | 0.02 | 0.02 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 357 | | | | | | | | | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta. | 33,408.00 | -16,704.00 | 16,704.00 | 16,704.00 | 0.00 | 16,704.00 | 10,286.00 | 10,286.00 | 10,286.00 | 10,286.00 | 6,418.00 | 6,418.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 35701 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Mantenimiento y Conservación de Maquinaria y Equipo. | 33,408.00 | -16,704.00 | 16,704.00 | 16,704.00 | 0.00 | 16,704.00 | 10,286.00 | 10,286.00 | 10,286.00 | 10,286.00 | 6,418.00 | 6,418.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 3600 | | | | | | | | | Servicios de Comunicación Social y Publicidad. | 156,432.53 | -156,432.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 363 | | | | | | | | | Servicios de Creatividad, Preproducción y Producción de Publicidad, Excepto Internet. | 156,432.53 | -156,432.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 36301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Creatividad, Preproducción y Producción de Publicidad, Excepto Internet. | 156,432.53 | -156,432.53 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 3700 | | | | | | | | | Servicios de Traslado y Viáticos. | 218,920.50 | -93,917.18 | 125,003.32 | 125,003.32 | 0.00 | 125,003.32 | 89,596.63 | 89,596.63 | 89,596.63 | 89,596.63 | 35,406.69 | 35,406.69 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 375 | | | | | | | | | Viáticos en el País. | 218,920.50 | -93,917.18 | 125,003.32 | 125,003.32 | 0.00 | 125,003.32 | 89,596.63 | 89,596.63 | 89,596.63 | 89,596.63 | 35,406.69 | 35,406.69 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 37511 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Viáticos Nacionales. | 218,920.50 | -93,917.18 | 125,003.32 | 125,003.32 | 0.00 | 125,003.32 | 89,596.63 | 89,596.63 | 89,596.63 | 89,596.63 | 35,406.69 | 35,406.69 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 3800 | | | | | | | | | Servicios Oficiales. | 25,473.60 | -8,491.20 | 16,982.40 | 16,982.40 | 0.00 | 16,982.40 | 16,982.40 | 16,982.40 | 16,982.40 | 16,982.40 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 383 | | | | | | | | | Congresos y Convenciones. | 25,473.60 | -8,491.20 | 16,982.40 | 16,982.40 | 0.00 | 16,982.40 | 16,982.40 | 16,982.40 | 16,982.40 | 16,982.40 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 38301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Congresos y Convenciones. | 25,473.60 | -8,491.20 | 16,982.40 | 16,982.40 | 0.00 | 16,982.40 | 16,982.40 | 16,982.40 | 16,982.40 | 16,982.40 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 3900 | | | | | | | | | Otros Servicios Generales. | 0.00 | 5,100.32 | 5,100.32 | 5,100.32 | 0.00 | 5,100.32 | 5,100.32 | 5,100.32 | 2,474.12 | 2,474.12 | 2,626.20 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 395 | | | | | | | | | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 5,100.32 | 5,100.32 | 5,100.32 | 0.00 | 5,100.32 | 5,100.32 | 5,100.32 | 2,474.12 | 2,474.12 | 2,626.20 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 39501 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 2,474.12 | 2,474.12 | 2,474.12 | 0.00 | 2,474.12 | 2,474.12 | 2,474.12 | 2,474.12 | 2,474.12 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 39501 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 2,626.20 | 2,626.20 | 2,626.20 | 0.00 | 2,626.20 | 2,626.20 | 2,626.20 | 0.00 | 0.00 | 2,626.20 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 12,206.68 | 12,206.68 | 12,206.68 | 0.00 | 12,206.68 | 12,206.68 | 12,206.68 | 12,206.68 | 12,206.68 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 4400 | | | | | | | | | Ayudas Sociales. | 0.00 | 12,206.68 | 12,206.68 | 12,206.68 | 0.00 | 12,206.68 | 12,206.68 | 12,206.68 | 12,206.68 | 12,206.68 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 441 | | | | | | | | | Ayudas Sociales a Personas. | 0.00 | 12,206.68 | 12,206.68 | 12,206.68 | 0.00 | 12,206.68 | 12,206.68 | 12,206.68 | 12,206.68 | 12,206.68 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 0 | 44103 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Premios. | 0.00 | 12,206.68 | 12,206.68 | 12,206.68 | 0.00 | 12,206.68 | 12,206.68 | 12,206.68 | 12,206.68 | 12,206.68 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 1000 | | | | | | | | | Servicios Personales. | 4,120,656.44 | 194,615.64 | 4,315,272.08 | 4,315,272.08 | 0.00 | 4,315,272.08 | 4,257,179.24 | 4,257,179.24 | 4,183,629.29 | 4,183,629.29 | 131,642.79 | 58,092.84 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 1100 | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 1,804,438.44 | 54,133.44 | 1,858,571.88 | 1,858,571.88 | 0.00 | 1,858,571.88 | 1,836,668.52 | 1,836,668.52 | 1,835,222.77 | 1,835,222.77 | 23,349.11 | 21,903.36 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 113 | | | | | | | | | Sueldos Base al Personal Permanente. | 1,804,438.44 | 54,133.44 | 1,858,571.88 | 1,858,571.88 | 0.00 | 1,858,571.88 | 1,836,668.52 | 1,836,668.52 | 1,835,222.77 | 1,835,222.77 | 23,349.11 | 21,903.36 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Sueldo al Personal de Confianza. | 0.00 | 1,106,722.53 | 1,106,722.53 | 1,106,722.53 | 0.00 | 1,106,722.53 | 1,086,902.47 | 1,086,902.47 | 1,085,456.72 | 1,085,456.72 | 21,265.81 | 19,820.06 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Sueldo al Personal de Confianza. | 1,804,438.44 | -1,052,589.09 | 751,849.35 | 751,849.35 | 0.00 | 751,849.35 | 749,766.05 | 749,766.05 | 749,766.05 | 749,766.05 | 2,083.30 | 2,083.30 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 1300 | | | | | | | | | Remuneraciones Adicionales y Especiales. | 1,534,569.07 | 68,239.35 | 1,602,808.42 | 1,602,808.42 | 0.00 | 1,602,808.42 | 1,572,835.94 | 1,572,835.94 | 1,572,354.02 | 1,572,354.02 | 30,454.40 | 29,972.48 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 132 | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 400,810.71 | 14,961.41 | 415,772.12 | 415,772.12 | 0.00 | 415,772.12 | 391,588.79 | 391,588.79 | 391,588.79 | 391,588.79 | 24,183.33 | 24,183.33 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Primas de Vacaciones y Dominical. | 0.00 | 24,776.67 | 24,776.67 | 24,776.67 | 0.00 | 24,776.67 | 14,637.49 | 14,637.49 | 14,637.49 | 14,637.49 | 10,139.18 | 10,139.18 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Primas de Vacaciones y Dominical. | 46,110.97 | -23,055.48 | 23,055.49 | 23,055.49 | 0.00 | 23,055.49 | 12,047.16 | 12,047.16 | 12,047.16 | 12,047.16 | 11,008.33 | 11,008.33 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 367,939.96 | 367,939.96 | 367,939.96 | 0.00 | 367,939.96 | 364,904.14 | 364,904.14 | 364,904.14 | 364,904.14 | 3,035.82 | 3,035.82 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aguinaldo o Gratificación de Fin de Año. | 354,699.74 | -354,699.74 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 134 | | | | | | | | | Compensaciones. | 1,133,758.36 | 53,277.94 | 1,187,036.30 | 1,187,036.30 | 0.00 | 1,187,036.30 | 1,181,247.15 | 1,181,247.15 | 1,180,765.23 | 1,180,765.23 | 6,271.07 | 5,789.15 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Compensaciones por Servicios Especiales. | 0.00 | 472,160.97 | 472,160.97 | 472,160.97 | 0.00 | 472,160.97 | 466,371.92 | 466,371.92 | 465,890.00 | 465,890.00 | 6,270.97 | 5,789.05 |

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martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Compensaciones por Servicios Especiales. | 701,725.78 | -451,109.43 | 250,616.35 | 250,616.35 | 0.00 | 250,616.35 | 250,616.31 | 250,616.31 | 250,616.31 | 250,616.31 | 0.04 | 0.04 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 7 | Compensaciones por Servicios Especiales. | 0.00 | 300,293.71 | 300,293.71 | 300,293.71 | 0.00 | 300,293.71 | 300,293.65 | 300,293.65 | 300,293.65 | 300,293.65 | 0.06 | 0.06 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 8 | Compensaciones por Servicios Especiales. | 432,032.58 | -268,067.31 | 163,965.27 | 163,965.27 | 0.00 | 163,965.27 | 163,965.27 | 163,965.27 | 163,965.27 | 163,965.27 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 1400 | | | | | | | | | Seguridad Social. | 325,788.93 | 46,934.85 | 372,723.78 | 372,723.78 | 0.00 | 372,723.78 | 372,723.78 | 372,723.78 | 302,933.00 | 302,933.00 | 69,790.78 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 141 | | | | | | | | | Aportaciones de Seguridad Social. | 159,961.54 | 14,304.79 | 174,266.33 | 174,266.33 | 0.00 | 174,266.33 | 174,266.33 | 174,266.33 | 160,881.73 | 160,881.73 | 13,384.60 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 14103 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 0.00 | 13,654.69 | 13,654.69 | 13,654.69 | 0.00 | 13,654.69 | 13,654.69 | 13,654.69 | 13,654.69 | 13,654.69 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al IMSS. | 0.00 | 93,960.99 | 93,960.99 | 93,960.99 | 0.00 | 93,960.99 | 93,960.99 | 93,960.99 | 80,576.39 | 80,576.39 | 13,384.60 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 159,961.54 | -93,310.89 | 66,650.65 | 66,650.65 | 0.00 | 66,650.65 | 66,650.65 | 66,650.65 | 66,650.65 | 66,650.65 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 142 | | | | | | | | | Aportaciones a Fondos de Vivienda. | 165,827.39 | 32,630.06 | 198,457.45 | 198,457.45 | 0.00 | 198,457.45 | 198,457.45 | 198,457.45 | 142,051.27 | 142,051.27 | 56,406.18 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 115,185.71 | 115,185.71 | 115,185.71 | 0.00 | 115,185.71 | 115,185.71 | 115,185.71 | 86,775.47 | 86,775.47 | 28,410.24 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al INFONAVIT. | 165,827.39 | -110,551.59 | 55,275.80 | 55,275.80 | 0.00 | 55,275.80 | 55,275.80 | 55,275.80 | 55,275.80 | 55,275.80 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 14202 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 27,995.94 | 27,995.94 | 27,995.94 | 0.00 | 27,995.94 | 27,995.94 | 27,995.94 | 0.00 | 0.00 | 27,995.94 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 1500 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 323,760.00 | 25,308.00 | 349,068.00 | 349,068.00 | 0.00 | 349,068.00 | 345,851.00 | 345,851.00 | 344,019.50 | 344,019.50 | 5,048.50 | 3,217.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 159 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 323,760.00 | 25,308.00 | 349,068.00 | 349,068.00 | 0.00 | 349,068.00 | 345,851.00 | 345,851.00 | 344,019.50 | 344,019.50 | 5,048.50 | 3,217.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Previsión Social Múltiple. | 0.00 | 214,168.00 | 214,168.00 | 214,168.00 | 0.00 | 214,168.00 | 210,951.00 | 210,951.00 | 209,119.50 | 209,119.50 | 5,048.50 | 3,217.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Previsión Social Múltiple. | 323,760.00 | -188,860.00 | 134,900.00 | 134,900.00 | 0.00 | 134,900.00 | 134,900.00 | 134,900.00 | 134,900.00 | 134,900.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 1700 | | | | | | | | | Pago de Estímulos a Servidores Públicos. | 132,100.00 | 0.00 | 132,100.00 | 132,100.00 | 0.00 | 132,100.00 | 129,100.00 | 129,100.00 | 129,100.00 | 129,100.00 | 3,000.00 | 3,000.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 171 | | | | | | | | | Estímulos. | 132,100.00 | 0.00 | 132,100.00 | 132,100.00 | 0.00 | 132,100.00 | 129,100.00 | 129,100.00 | 129,100.00 | 129,100.00 | 3,000.00 | 3,000.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Estímulos al Personal. | 0.00 | 34,200.00 | 34,200.00 | 34,200.00 | 0.00 | 34,200.00 | 34,200.00 | 34,200.00 | 34,200.00 | 34,200.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Estímulos al Personal. | 34,200.00 | -34,200.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Incentivo al Personal. | 0.00 | 87,400.00 | 87,400.00 | 87,400.00 | 0.00 | 87,400.00 | 87,400.00 | 87,400.00 | 87,400.00 | 87,400.00 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Incentivo al Personal. | 97,900.00 | -87,400.00 | 10,500.00 | 10,500.00 | 0.00 | 10,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 7,500.00 | 3,000.00 | 3,000.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 3000 | | | | | | | | | Servicios Generales. | 75,777.09 | 2,309.09 | 78,086.18 | 78,086.18 | 0.00 | 78,086.18 | 77,315.95 | 77,315.95 | 52,056.95 | 52,056.95 | 26,029.23 | 770.23 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 3900 | | | | | | | | | Otros Servicios Generales. | 75,777.09 | 2,309.09 | 78,086.18 | 78,086.18 | 0.00 | 78,086.18 | 77,315.95 | 77,315.95 | 52,056.95 | 52,056.95 | 26,029.23 | 770.23 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 398 | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 75,777.09 | 2,309.09 | 78,086.18 | 78,086.18 | 0.00 | 78,086.18 | 77,315.95 | 77,315.95 | 52,056.95 | 52,056.95 | 26,029.23 | 770.23 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 2,309.09 | 2,309.09 | 2,309.09 | 0.00 | 2,309.09 | 1,539.39 | 1,539.39 | 1,539.39 | 1,539.39 | 769.70 | 769.70 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 50,518.05 | 50,518.05 | 50,518.05 | 0.00 | 50,518.05 | 50,517.52 | 50,517.52 | 25,258.52 | 25,258.52 | 25,259.53 | 0.53 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 75,777.09 | -50,518.05 | 25,259.04 | 25,259.04 | 0.00 | 25,259.04 | 25,259.04 | 25,259.04 | 25,259.04 | 25,259.04 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 95,887.22 | 95,887.22 | 95,887.22 | 0.00 | 95,887.22 | 95,887.22 | 95,887.22 | 95,887.22 | 95,887.22 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 4300 | | | | | | | | | Subsidios y Subvenciones. | 0.00 | 95,887.22 | 95,887.22 | 95,887.22 | 0.00 | 95,887.22 | 95,887.22 | 95,887.22 | 95,887.22 | 95,887.22 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 439 | | | | | | | | | Otros Subsidios. | 0.00 | 95,887.22 | 95,887.22 | 95,887.22 | 0.00 | 95,887.22 | 95,887.22 | 95,887.22 | 95,887.22 | 95,887.22 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 1 | 43909 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Subsidios por Otras Medidas Económicas. | 0.00 | 95,887.22 | 95,887.22 | 95,887.22 | 0.00 | 95,887.22 | 95,887.22 | 95,887.22 | 95,887.22 | 95,887.22 | 0.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 7 | 1000 | | | | | | | | | Servicios Personales. | 0.00 | 260,300.00 | 260,300.00 | 260,300.00 | 0.00 | 260,300.00 | 260,300.00 | 260,300.00 | 0.00 | 0.00 | 260,300.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 7 | 1500 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 0.00 | 260,300.00 | 260,300.00 | 260,300.00 | 0.00 | 260,300.00 | 260,300.00 | 260,300.00 | 0.00 | 0.00 | 260,300.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 7 | 152 | | | | | | | | | Indemnizaciones. | 0.00 | 260,300.00 | 260,300.00 | 260,300.00 | 0.00 | 260,300.00 | 260,300.00 | 260,300.00 | 0.00 | 0.00 | 260,300.00 | 0.00 |
| 03 | 3 | 8 | 3 | 1 | A | 013 | 01 | D08 | A003 | 000 | 7 | 15206 | 1 | 1 | 5815 | H | 28 | 01 | 2019 | 1 | Liquidaciones por Indemnizaciones y por Sueldos y Salarios Caídos. | 0.00 | 260,300.00 | 260,300.00 | 260,300.00 | 0.00 | 260,300.00 | 260,300.00 | 260,300.00 | 0.00 | 0.00 | 260,300.00 | 0.00 |
| 04 | | | | | | | | | | | | | | | | | | | | | Dirección de Museo y Planetario de Ciencia y Tecnología | 10,086,288.82 | 10,148,520.83 | 20,234,809.65 | 20,234,809.65 | 0.00 | 20,234,809.65 | 19,991,209.05 | 19,991,209.05 | 17,199,491.09 | 13,560,016.46 | 3,035,318.56 | 243,600.60 |
| 04 | 3 | | | | | | | | | | | | | | | | | | | | Desarrollo Económico | 10,086,288.82 | 10,148,520.83 | 20,234,809.65 | 20,234,809.65 | 0.00 | 20,234,809.65 | 19,991,209.05 | 19,991,209.05 | 17,199,491.09 | 13,560,016.46 | 3,035,318.56 | 243,600.60 |
| 04 | 3 | 8 | | | | | | | | | | | | | | | | | | | Ciencia, Tecnología e Innovación | 10,086,288.82 | 10,148,520.83 | 20,234,809.65 | 20,234,809.65 | 0.00 | 20,234,809.65 | 19,991,209.05 | 19,991,209.05 | 17,199,491.09 | 13,560,016.46 | 3,035,318.56 | 243,600.60 |
| 04 | 3 | 8 | 3 | | | | | | | | | | | | | | | | | | Servicios Científicos y Tecnólogicos | 10,086,288.82 | 10,148,520.83 | 20,234,809.65 | 20,234,809.65 | 0.00 | 20,234,809.65 | 19,991,209.05 | 19,991,209.05 | 17,199,491.09 | 13,560,016.46 | 3,035,318.56 | 243,600.60 |
| 04 | 3 | 8 | 3 | 1 | | | | | | | | | | | | | | | | | Servicios Cientificos y Tecnológicos | 10,086,288.82 | 10,148,520.83 | 20,234,809.65 | 20,234,809.65 | 0.00 | 20,234,809.65 | 19,991,209.05 | 19,991,209.05 | 17,199,491.09 | 13,560,016.46 | 3,035,318.56 | 243,600.60 |
| 04 | 3 | 8 | 3 | 1 | A | | | | | | | | | | | | | | | | En Construcción. | 10,086,288.82 | 10,148,520.83 | 20,234,809.65 | 20,234,809.65 | 0.00 | 20,234,809.65 | 19,991,209.05 | 19,991,209.05 | 17,199,491.09 | 13,560,016.46 | 3,035,318.56 | 243,600.60 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | | | | | | | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 10,086,288.82 | 10,148,520.83 | 20,234,809.65 | 20,234,809.65 | 0.00 | 20,234,809.65 | 19,991,209.05 | 19,991,209.05 | 17,199,491.09 | 13,560,016.46 | 3,035,318.56 | 243,600.60 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | | | | | | | | | | | | | | Asignación Normal | 10,086,288.82 | 10,148,520.83 | 20,234,809.65 | 20,234,809.65 | 0.00 | 20,234,809.65 | 19,991,209.05 | 19,991,209.05 | 17,199,491.09 | 13,560,016.46 | 3,035,318.56 | 243,600.60 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | | | | | | | | | | | | | Formulación, Articulación y Conducción de la Política en Ciencia, Tecnología e Innovación | 10,086,288.82 | 10,148,520.83 | 20,234,809.65 | 20,234,809.65 | 0.00 | 20,234,809.65 | 19,991,209.05 | 19,991,209.05 | 17,199,491.09 | 13,560,016.46 | 3,035,318.56 | 243,600.60 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | | | | | | | | | | | | Operación del Museo y Planetario de Ciencia y Tecnológia | 10,086,288.82 | 10,148,520.83 | 20,234,809.65 | 20,234,809.65 | 0.00 | 20,234,809.65 | 19,991,209.05 | 19,991,209.05 | 17,199,491.09 | 13,560,016.46 | 3,035,318.56 | 243,600.60 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | | | | | | | | | | | Cobertura Estatal | 10,086,288.82 | 10,148,520.83 | 20,234,809.65 | 20,234,809.65 | 0.00 | 20,234,809.65 | 19,991,209.05 | 19,991,209.05 | 17,199,491.09 | 13,560,016.46 | 3,035,318.56 | 243,600.60 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 2000 | | | | | | | | | Materiales y Suministros. | 697,748.09 | 1,729,533.27 | 2,427,281.36 | 2,427,281.36 | 0.00 | 2,427,281.36 | 2,353,685.90 | 2,353,685.90 | 1,808,650.91 | 1,784,971.58 | 618,630.45 | 73,595.46 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 2100 | | | | | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 395,107.36 | -144,047.77 | 251,059.59 | 251,059.59 | 0.00 | 251,059.59 | 207,997.47 | 207,997.47 | 207,997.47 | 207,997.47 | 43,062.12 | 43,062.12 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 211 | | | | | | | | | Materiales, Útiles y Equipos Menores de Oficina. | 17,400.00 | -2,900.00 | 14,500.00 | 14,500.00 | 0.00 | 14,500.00 | 14,051.29 | 14,051.29 | 14,051.29 | 14,051.29 | 448.71 | 448.71 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 21101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles de Oficina. | 17,400.00 | -2,900.00 | 14,500.00 | 14,500.00 | 0.00 | 14,500.00 | 14,051.29 | 14,051.29 | 14,051.29 | 14,051.29 | 448.71 | 448.71 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 212 | | | | | | | | | Materiales y Útiles de Impresión y Reproducción. | 56,596.16 | -9,432.70 | 47,163.46 | 47,163.46 | 0.00 | 47,163.46 | 32,269.08 | 32,269.08 | 32,269.08 | 32,269.08 | 14,894.38 | 14,894.38 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 21201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles de Impresión y Reproducción. | 56,596.16 | -9,432.70 | 47,163.46 | 47,163.46 | 0.00 | 47,163.46 | 32,269.08 | 32,269.08 | 32,269.08 | 32,269.08 | 14,894.38 | 14,894.38 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 215 | | | | | | | | | Material Impreso e Información Digital. | 174,000.00 | -174,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 21506 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Material para el Desarrollo de la Información. | 174,000.00 | -174,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 216 | | | | | | | | | Material de Limpieza. | 97,569.92 | 4,938.01 | 102,507.93 | 102,507.93 | 0.00 | 102,507.93 | 99,559.54 | 99,559.54 | 99,559.54 | 99,559.54 | 2,948.39 | 2,948.39 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 21601 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Material de Limpieza. | 97,569.92 | 4,938.01 | 102,507.93 | 102,507.93 | 0.00 | 102,507.93 | 99,559.54 | 99,559.54 | 99,559.54 | 99,559.54 | 2,948.39 | 2,948.39 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 217 | | | | | | | | | Materiales y Útiles de Enseñanza. | 49,541.28 | 37,346.92 | 86,888.20 | 86,888.20 | 0.00 | 86,888.20 | 62,117.56 | 62,117.56 | 62,117.56 | 62,117.56 | 24,770.64 | 24,770.64 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 21701 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales Didácticos para Planteles Educativos. | 47,221.28 | 38,506.93 | 85,728.21 | 85,728.21 | 0.00 | 85,728.21 | 62,117.56 | 62,117.56 | 62,117.56 | 62,117.56 | 23,610.65 | 23,610.65 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 21706 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Material para Información en Actividades de Investigación Científica y Tecnológica. | 2,320.00 | -1,160.01 | 1,159.99 | 1,159.99 | 0.00 | 1,159.99 | 0.00 | 0.00 | 0.00 | 0.00 | 1,159.99 | 1,159.99 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 2200 | | | | | | | | | Alimentos y Utensilios. | 8,941.28 | -1,121.06 | 7,820.22 | 7,820.22 | 0.00 | 7,820.22 | 7,551.28 | 7,551.28 | 7,551.28 | 7,430.64 | 268.94 | 268.94 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 221 | | | | | | | | | Productos Alimenticios para Personas. | 8,700.00 | -1,281.06 | 7,418.94 | 7,418.94 | 0.00 | 7,418.94 | 7,150.00 | 7,150.00 | 7,150.00 | 7,150.00 | 268.94 | 268.94 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 22111 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Productos Alimenticios para Personas. | 8,700.00 | -1,281.06 | 7,418.94 | 7,418.94 | 0.00 | 7,418.94 | 7,150.00 | 7,150.00 | 7,150.00 | 7,150.00 | 268.94 | 268.94 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 223 | | | | | | | | | Utensilios para el Servicio de Alimentación. | 241.28 | 160.00 | 401.28 | 401.28 | 0.00 | 401.28 | 401.28 | 401.28 | 401.28 | 280.64 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 22301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Utensilios para el Servicio de Alimentación. | 241.28 | 160.00 | 401.28 | 401.28 | 0.00 | 401.28 | 401.28 | 401.28 | 401.28 | 280.64 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 2300 | | | | | | | | | Materias Primas y Materiales de Producción y Comercialización | 176,000.00 | -176,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 238 | | | | | | | | | Mercancías Adquiridas para su Comercialización. | 176,000.00 | -176,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 23801 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Mercancías para su Comercialización en Tiendas del Sector Público. | 176,000.00 | -176,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 2400 | | | | | | | | | Materiales y Artículos de Construcción y de Reparación. | 0.00 | 1,950,254.65 | 1,950,254.65 | 1,950,254.65 | 0.00 | 1,950,254.65 | 1,950,242.38 | 1,950,242.38 | 1,408,556.08 | 1,408,556.08 | 541,698.57 | 12.27 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 241 | | | | | | | | | Productos Minerales no Metálicos. | 0.00 | 115,594.00 | 115,594.00 | 115,594.00 | 0.00 | 115,594.00 | 115,594.00 | 115,594.00 | 57,797.00 | 57,797.00 | 57,797.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24101 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Productos Minerales no Metálicos. | 0.00 | 115,594.00 | 115,594.00 | 115,594.00 | 0.00 | 115,594.00 | 115,594.00 | 115,594.00 | 57,797.00 | 57,797.00 | 57,797.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 242 | | | | | | | | | Cemento y Productos de Concreto. | 0.00 | 96,725.80 | 96,725.80 | 96,725.80 | 0.00 | 96,725.80 | 96,725.80 | 96,725.80 | 48,810.84 | 48,810.84 | 47,914.96 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24201 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Cemento y Productos de Concreto. | 0.00 | 95,829.92 | 95,829.92 | 95,829.92 | 0.00 | 95,829.92 | 95,829.92 | 95,829.92 | 47,914.96 | 47,914.96 | 47,914.96 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Cemento y Productos de Concreto. | 0.00 | 895.88 | 895.88 | 895.88 | 0.00 | 895.88 | 895.88 | 895.88 | 895.88 | 895.88 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 243 | | | | | | | | | Cal, Yeso y Productos de Yeso. | 0.00 | 7,424.00 | 7,424.00 | 7,424.00 | 0.00 | 7,424.00 | 7,424.00 | 7,424.00 | 4,060.00 | 4,060.00 | 3,364.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24301 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Cal, Yeso y Productos de Yeso. | 0.00 | 6,728.00 | 6,728.00 | 6,728.00 | 0.00 | 6,728.00 | 6,728.00 | 6,728.00 | 3,364.00 | 3,364.00 | 3,364.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Cal, Yeso y Productos de Yeso. | 0.00 | 696.00 | 696.00 | 696.00 | 0.00 | 696.00 | 696.00 | 696.00 | 696.00 | 696.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 244 | | | | | | | | | Madera y Productos de Madera. | 0.00 | 194,015.80 | 194,015.80 | 194,015.80 | 0.00 | 194,015.80 | 194,015.80 | 194,015.80 | 97,007.90 | 97,007.90 | 97,007.90 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24401 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Madera y Productos de Madera. | 0.00 | 194,015.80 | 194,015.80 | 194,015.80 | 0.00 | 194,015.80 | 194,015.80 | 194,015.80 | 97,007.90 | 97,007.90 | 97,007.90 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 246 | | | | | | | | | Material Eléctrico y Electrónico. | 0.00 | 760,508.68 | 760,508.68 | 760,508.68 | 0.00 | 760,508.68 | 760,496.41 | 760,496.41 | 506,486.63 | 506,486.63 | 254,022.05 | 12.27 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24601 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Material Eléctrico y Electrónico. | 0.00 | 681,309.66 | 681,309.66 | 681,309.66 | 0.00 | 681,309.66 | 681,309.65 | 681,309.65 | 427,299.87 | 427,299.87 | 254,009.79 | 0.01 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24601 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Material Eléctrico y Electrónico. | 0.00 | 79,199.02 | 79,199.02 | 79,199.02 | 0.00 | 79,199.02 | 79,186.76 | 79,186.76 | 79,186.76 | 79,186.76 | 12.26 | 12.26 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 247 | | | | | | | | | Artículos Metálicos para la Construcción. | 0.00 | 69,828.52 | 69,828.52 | 69,828.52 | 0.00 | 69,828.52 | 69,828.52 | 69,828.52 | 34,914.26 | 34,914.26 | 34,914.26 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24701 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Artículos Metálicos para la Construcción. | 0.00 | 69,828.52 | 69,828.52 | 69,828.52 | 0.00 | 69,828.52 | 69,828.52 | 69,828.52 | 34,914.26 | 34,914.26 | 34,914.26 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 248 | | | | | | | | | Materiales Complementarios. | 0.00 | 37,960.42 | 37,960.42 | 37,960.42 | 0.00 | 37,960.42 | 37,960.42 | 37,960.42 | 29,415.28 | 29,415.28 | 8,545.14 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24801 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Materiales Complementarios. | 0.00 | 17,090.28 | 17,090.28 | 17,090.28 | 0.00 | 17,090.28 | 17,090.28 | 17,090.28 | 8,545.14 | 8,545.14 | 8,545.14 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24801 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales Complementarios. | 0.00 | 20,870.14 | 20,870.14 | 20,870.14 | 0.00 | 20,870.14 | 20,870.14 | 20,870.14 | 20,870.14 | 20,870.14 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 249 | | | | | | | | | Otros Materiales y Artículos de Construcción y Reparación. | 0.00 | 668,197.43 | 668,197.43 | 668,197.43 | 0.00 | 668,197.43 | 668,197.43 | 668,197.43 | 630,064.17 | 630,064.17 | 38,133.26 | 0.00 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24901 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Otros Materiales y Artículos de Construcción y Reparación. | 0.00 | 604,842.03 | 604,842.03 | 604,842.03 | 0.00 | 604,842.03 | 604,842.03 | 604,842.03 | 566,708.77 | 566,708.77 | 38,133.26 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 24901 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Otros Materiales y Artículos de Construcción y Reparación. | 0.00 | 63,355.40 | 63,355.40 | 63,355.40 | 0.00 | 63,355.40 | 63,355.40 | 63,355.40 | 63,355.40 | 63,355.40 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 2500 | | | | | | | | | Productos Químicos, Farmacéuticos y de Laboratorio. | 0.00 | 4,640.00 | 4,640.00 | 4,640.00 | 0.00 | 4,640.00 | 4,640.00 | 4,640.00 | 2,320.00 | 2,320.00 | 2,320.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 252 | | | | | | | | | Fertilizantes, Pesticidas y Otros Agroquímicos. | 0.00 | 4,640.00 | 4,640.00 | 4,640.00 | 0.00 | 4,640.00 | 4,640.00 | 4,640.00 | 2,320.00 | 2,320.00 | 2,320.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 25201 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Plaguicidas, Abonos y Fertilizantes. | 0.00 | 4,640.00 | 4,640.00 | 4,640.00 | 0.00 | 4,640.00 | 4,640.00 | 4,640.00 | 2,320.00 | 2,320.00 | 2,320.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 2600 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 0.00 | 139,835.35 | 139,835.35 | 139,835.35 | 0.00 | 139,835.35 | 139,824.91 | 139,824.91 | 139,824.91 | 139,824.91 | 10.44 | 10.44 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 261 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 0.00 | 139,835.35 | 139,835.35 | 139,835.35 | 0.00 | 139,835.35 | 139,824.91 | 139,824.91 | 139,824.91 | 139,824.91 | 10.44 | 10.44 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 26111 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Combustibles. | 0.00 | 139,835.35 | 139,835.35 | 139,835.35 | 0.00 | 139,835.35 | 139,824.91 | 139,824.91 | 139,824.91 | 139,824.91 | 10.44 | 10.44 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 2700 | | | | | | | | | Vestuario, Blancos, Prendas de Protección y Artículos Deportivos. | 0.00 | 9,164.00 | 9,164.00 | 9,164.00 | 0.00 | 9,164.00 | 9,164.00 | 9,164.00 | 9,164.00 | 9,164.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 271 | | | | | | | | | Vestuario y Uniformes. | 0.00 | 9,164.00 | 9,164.00 | 9,164.00 | 0.00 | 9,164.00 | 9,164.00 | 9,164.00 | 9,164.00 | 9,164.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 27101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Vestuario y Uniformes. | 0.00 | 9,164.00 | 9,164.00 | 9,164.00 | 0.00 | 9,164.00 | 9,164.00 | 9,164.00 | 9,164.00 | 9,164.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 2900 | | | | | | | | | Herramientas, Refacciones y Accesorios Menores. | 117,699.45 | -53,191.90 | 64,507.55 | 64,507.55 | 0.00 | 64,507.55 | 34,265.86 | 34,265.86 | 33,237.17 | 9,678.48 | 31,270.38 | 30,241.69 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 291 | | | | | | | | | Herramientas Menores. | 0.00 | 5,657.59 | 5,657.59 | 5,657.59 | 0.00 | 5,657.59 | 5,657.59 | 5,657.59 | 4,628.90 | 4,628.90 | 1,028.69 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 29101 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Herramientas Menores. | 0.00 | 2,057.38 | 2,057.38 | 2,057.38 | 0.00 | 2,057.38 | 2,057.38 | 2,057.38 | 1,028.69 | 1,028.69 | 1,028.69 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 29101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Herramientas Menores. | 0.00 | 3,600.21 | 3,600.21 | 3,600.21 | 0.00 | 3,600.21 | 3,600.21 | 3,600.21 | 3,600.21 | 3,600.21 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 294 | | | | | | | | | Refacciones y Accesorios Menores para Equipo de Cómputo y Tecnologías de la Información. | 117,699.45 | -58,849.49 | 58,849.96 | 58,849.96 | 0.00 | 58,849.96 | 28,608.27 | 28,608.27 | 28,608.27 | 5,049.58 | 30,241.69 | 30,241.69 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 29401 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Refacciones y Accesorios para Equipo de Cómputo y Telecomunicaciones. | 117,699.45 | -58,849.49 | 58,849.96 | 58,849.96 | 0.00 | 58,849.96 | 28,608.27 | 28,608.27 | 28,608.27 | 5,049.58 | 30,241.69 | 30,241.69 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 3000 | | | | | | | | | Servicios Generales. | 2,434,176.92 | 3,125,194.28 | 5,559,371.20 | 5,559,371.20 | 0.00 | 5,559,371.20 | 5,445,375.75 | 5,445,375.75 | 4,053,498.41 | 3,964,973.11 | 1,505,872.79 | 113,995.45 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 3100 | | | | | | | | | Servicios Básicos. | 1,187,479.57 | -52,548.69 | 1,134,930.88 | 1,134,930.88 | 0.00 | 1,134,930.88 | 1,067,760.24 | 1,067,760.24 | 1,010,831.24 | 1,010,831.24 | 124,099.64 | 67,170.64 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 311 | | | | | | | | | Energía Eléctrica. | 1,019,802.67 | -52,093.69 | 967,708.98 | 967,708.98 | 0.00 | 967,708.98 | 901,599.24 | 901,599.24 | 844,670.24 | 844,670.24 | 123,038.74 | 66,109.74 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 31101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicio de Energía Eléctrica. | 1,019,802.67 | -52,093.69 | 967,708.98 | 967,708.98 | 0.00 | 967,708.98 | 901,599.24 | 901,599.24 | 844,670.24 | 844,670.24 | 123,038.74 | 66,109.74 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 313 | | | | | | | | | Agua. | 167,676.90 | -455.00 | 167,221.90 | 167,221.90 | 0.00 | 167,221.90 | 166,161.00 | 166,161.00 | 166,161.00 | 166,161.00 | 1,060.90 | 1,060.90 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 31301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicio de Agua. | 167,676.90 | -455.00 | 167,221.90 | 167,221.90 | 0.00 | 167,221.90 | 166,161.00 | 166,161.00 | 166,161.00 | 166,161.00 | 1,060.90 | 1,060.90 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 3300 | | | | | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 696.00 | 3,005,929.10 | 3,006,625.10 | 3,006,625.10 | 0.00 | 3,006,625.10 | 2,998,998.25 | 2,998,998.25 | 1,747,384.20 | 1,747,384.20 | 1,259,240.90 | 7,626.85 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 336 | | | | | | | | | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión. | 696.00 | 1,811.79 | 2,507.79 | 2,507.79 | 0.00 | 2,507.79 | 2,150.14 | 2,150.14 | 2,150.14 | 2,150.14 | 357.65 | 357.65 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 33602 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Apoyo Administrativo, Fotocopiado e Impresión. | 116.00 | 2,101.79 | 2,217.79 | 2,217.79 | 0.00 | 2,217.79 | 2,150.14 | 2,150.14 | 2,150.14 | 2,150.14 | 67.65 | 67.65 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 33603 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Impresiones Oficiales. | 580.00 | -290.00 | 290.00 | 290.00 | 0.00 | 290.00 | 0.00 | 0.00 | 0.00 | 0.00 | 290.00 | 290.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 338 | | | | | | | | | Servicios de Vigilancia. | 0.00 | 604,150.40 | 604,150.40 | 604,150.40 | 0.00 | 604,150.40 | 596,881.20 | 596,881.20 | 545,250.60 | 545,250.60 | 58,899.80 | 7,269.20 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 33801 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Vigilancia | 0.00 | 604,150.40 | 604,150.40 | 604,150.40 | 0.00 | 604,150.40 | 596,881.20 | 596,881.20 | 545,250.60 | 545,250.60 | 58,899.80 | 7,269.20 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 339 | | | | | | | | | Servicios Profesionales, Científicos y Técnicos Integrales. | 0.00 | 2,399,966.91 | 2,399,966.91 | 2,399,966.91 | 0.00 | 2,399,966.91 | 2,399,966.91 | 2,399,966.91 | 1,199,983.46 | 1,199,983.46 | 1,199,983.45 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 33903 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Servicios Integrales. | 0.00 | 2,399,966.91 | 2,399,966.91 | 2,399,966.91 | 0.00 | 2,399,966.91 | 2,399,966.91 | 2,399,966.91 | 1,199,983.46 | 1,199,983.46 | 1,199,983.45 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 3400 | | | | | | | | | Servicios Financieros, Bancarios y Comerciales. | 0.00 | 183,013.08 | 183,013.08 | 183,013.08 | 0.00 | 183,013.08 | 183,013.08 | 183,013.08 | 135,769.19 | 47,243.89 | 47,243.89 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 347 | | | | | | | | | Fletes y Maniobras. | 0.00 | 183,013.08 | 183,013.08 | 183,013.08 | 0.00 | 183,013.08 | 183,013.08 | 183,013.08 | 135,769.19 | 47,243.89 | 47,243.89 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 34701 | 1 | 1 | 1A01 | H | A1 | 01 | 2019 | 1 | Fletes y Maniobras. | 0.00 | 88,525.30 | 88,525.30 | 88,525.30 | 0.00 | 88,525.30 | 88,525.30 | 88,525.30 | 88,525.30 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 34701 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Fletes y Maniobras. | 0.00 | 94,487.78 | 94,487.78 | 94,487.78 | 0.00 | 94,487.78 | 94,487.78 | 94,487.78 | 47,243.89 | 47,243.89 | 47,243.89 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 3500 | | | | | | | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 3,480.00 | 774,069.35 | 777,549.35 | 777,549.35 | 0.00 | 777,549.35 | 771,079.31 | 771,079.31 | 737,615.11 | 737,615.11 | 39,934.24 | 6,470.04 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 351 | | | | | | | | | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 335,179.40 | 335,179.40 | 335,179.40 | 0.00 | 335,179.40 | 335,179.40 | 335,179.40 | 335,179.40 | 335,179.40 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 35106 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 284,779.44 | 284,779.44 | 284,779.44 | 0.00 | 284,779.44 | 284,779.44 | 284,779.44 | 284,779.44 | 284,779.44 | 0.00 | 0.00 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 35106 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Conservación y Mantenimiento Menor de Inmuebles. | 0.00 | 50,399.96 | 50,399.96 | 50,399.96 | 0.00 | 50,399.96 | 50,399.96 | 50,399.96 | 50,399.96 | 50,399.96 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 357 | | | | | | | | | Instalación, Reparación y Mantenimiento de Maquinaria, Otros Equipos y Herramienta. | 3,480.00 | 81,124.60 | 84,604.60 | 84,604.60 | 0.00 | 84,604.60 | 83,908.60 | 83,908.60 | 83,908.60 | 83,908.60 | 696.00 | 696.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 35701 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Mantenimiento y Conservación de Maquinaria y Equipo. | 3,480.00 | 81,124.60 | 84,604.60 | 84,604.60 | 0.00 | 84,604.60 | 83,908.60 | 83,908.60 | 83,908.60 | 83,908.60 | 696.00 | 696.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 358 | | | | | | | | | Servicios de Limpieza y Manejo de Desechos. | 0.00 | 340,415.68 | 340,415.68 | 340,415.68 | 0.00 | 340,415.68 | 334,641.64 | 334,641.64 | 301,177.44 | 301,177.44 | 39,238.24 | 5,774.04 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 35801 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Lavandería, Limpieza, Higiene y Fumigación. | 0.00 | 340,415.68 | 340,415.68 | 340,415.68 | 0.00 | 340,415.68 | 334,641.64 | 334,641.64 | 301,177.44 | 301,177.44 | 39,238.24 | 5,774.04 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 359 | | | | | | | | | Servicios de Jardinería y Fumigación. | 0.00 | 17,349.67 | 17,349.67 | 17,349.67 | 0.00 | 17,349.67 | 17,349.67 | 17,349.67 | 17,349.67 | 17,349.67 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 35901 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Jardinería y Fumigación. | 0.00 | 17,349.67 | 17,349.67 | 17,349.67 | 0.00 | 17,349.67 | 17,349.67 | 17,349.67 | 17,349.67 | 17,349.67 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 3600 | | | | | | | | | Servicios de Comunicación Social y Publicidad. | 57,536.00 | -22,620.00 | 34,916.00 | 34,916.00 | 0.00 | 34,916.00 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | 5,916.00 | 5,916.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 361 | | | | | | | | | Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales. | 4,176.00 | 27,260.00 | 31,436.00 | 31,436.00 | 0.00 | 31,436.00 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | 2,436.00 | 2,436.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 36103 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Otros Gastos de Difusión e Información. | 0.00 | 29,000.00 | 29,000.00 | 29,000.00 | 0.00 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | 29,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 36104 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Gastos de Propaganda. | 4,176.00 | -1,740.00 | 2,436.00 | 2,436.00 | 0.00 | 2,436.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2,436.00 | 2,436.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 362 | | | | | | | | | Difusión por Radio, Televisión y Otros Medios de Mensajes Comerciales para Promover la Venta de Bienes o Servicios. | 6,960.00 | -3,480.00 | 3,480.00 | 3,480.00 | 0.00 | 3,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,480.00 | 3,480.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 36201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Difusión por Radio, Televisión y Otros Medios de Mensajes Comerciales para Promover la Venta de Bienes o Servicios. | 6,960.00 | -3,480.00 | 3,480.00 | 3,480.00 | 0.00 | 3,480.00 | 0.00 | 0.00 | 0.00 | 0.00 | 3,480.00 | 3,480.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 363 | | | | | | | | | Servicios de Creatividad, Preproducción y Producción de Publicidad, Excepto Internet. | 46,400.00 | -46,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 36301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Creatividad, Preproducción y Producción de Publicidad, Excepto Internet. | 46,400.00 | -46,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 3700 | | | | | | | | | Servicios de Traslado y Viáticos. | 55,680.00 | 14,497.19 | 70,177.19 | 70,177.19 | 0.00 | 70,177.19 | 46,788.85 | 46,788.85 | 46,788.85 | 46,788.85 | 23,388.34 | 23,388.34 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 375 | | | | | | | | | Viáticos en el País. | 55,680.00 | -15,502.81 | 40,177.19 | 40,177.19 | 0.00 | 40,177.19 | 16,788.85 | 16,788.85 | 16,788.85 | 16,788.85 | 23,388.34 | 23,388.34 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 37511 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Viáticos Nacionales. | 55,680.00 | -15,502.81 | 40,177.19 | 40,177.19 | 0.00 | 40,177.19 | 16,788.85 | 16,788.85 | 16,788.85 | 16,788.85 | 23,388.34 | 23,388.34 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 378 | | | | | | | | | Servicios Integrales de Traslado y Viáticos. | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 37806 | 1 | 1 | 1A01 | H | A1 | 01 | 2019 | 1 | Servicios Integrales de Traslado y Viáticos. | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 30,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 3800 | | | | | | | | | Servicios Oficiales. | 1,094,505.35 | -792,300.53 | 302,204.82 | 302,204.82 | 0.00 | 302,204.82 | 299,639.24 | 299,639.24 | 299,639.24 | 299,639.24 | 2,565.58 | 2,565.58 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 383 | | | | | | | | | Congresos y Convenciones. | 304,241.40 | -4,600.73 | 299,640.67 | 299,640.67 | 0.00 | 299,640.67 | 299,639.24 | 299,639.24 | 299,639.24 | 299,639.24 | 1.43 | 1.43 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 38301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Congresos y Convenciones. | 304,241.40 | -4,600.73 | 299,640.67 | 299,640.67 | 0.00 | 299,640.67 | 299,639.24 | 299,639.24 | 299,639.24 | 299,639.24 | 1.43 | 1.43 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 384 | | | | | | | | | Exposiciones. | 790,263.95 | -787,699.80 | 2,564.15 | 2,564.15 | 0.00 | 2,564.15 | 0.00 | 0.00 | 0.00 | 0.00 | 2,564.15 | 2,564.15 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 38401 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Exposiciones. | 790,263.95 | -787,699.80 | 2,564.15 | 2,564.15 | 0.00 | 2,564.15 | 0.00 | 0.00 | 0.00 | 0.00 | 2,564.15 | 2,564.15 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 3900 | | | | | | | | | Otros Servicios Generales. | 34,800.00 | 15,154.78 | 49,954.78 | 49,954.78 | 0.00 | 49,954.78 | 49,096.78 | 49,096.78 | 46,470.58 | 46,470.58 | 3,484.20 | 858.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 392 | | | | | | | | | Impuestos y Derechos. | 34,800.00 | 8,496.41 | 43,296.41 | 43,296.41 | 0.00 | 43,296.41 | 42,438.41 | 42,438.41 | 42,438.41 | 42,438.41 | 858.00 | 858.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 39202 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Otros Impuestos y Derechos. | 34,800.00 | 8,496.41 | 43,296.41 | 43,296.41 | 0.00 | 43,296.41 | 42,438.41 | 42,438.41 | 42,438.41 | 42,438.41 | 858.00 | 858.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 395 | | | | | | | | | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 6,658.37 | 6,658.37 | 6,658.37 | 0.00 | 6,658.37 | 6,658.37 | 6,658.37 | 4,032.17 | 4,032.17 | 2,626.20 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 39501 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 4,032.17 | 4,032.17 | 4,032.17 | 0.00 | 4,032.17 | 4,032.17 | 4,032.17 | 4,032.17 | 4,032.17 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 39501 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 2,626.20 | 2,626.20 | 2,626.20 | 0.00 | 2,626.20 | 2,626.20 | 2,626.20 | 0.00 | 0.00 | 2,626.20 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 480,000.00 | -60,000.00 | 420,000.00 | 420,000.00 | 0.00 | 420,000.00 | 420,000.00 | 420,000.00 | 420,000.00 | 420,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 4400 | | | | | | | | | Ayudas Sociales. | 480,000.00 | -60,000.00 | 420,000.00 | 420,000.00 | 0.00 | 420,000.00 | 420,000.00 | 420,000.00 | 420,000.00 | 420,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 441 | | | | | | | | | Ayudas Sociales a Personas. | 480,000.00 | -60,000.00 | 420,000.00 | 420,000.00 | 0.00 | 420,000.00 | 420,000.00 | 420,000.00 | 420,000.00 | 420,000.00 | 0.00 | 0.00 |

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martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 44105 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Apoyo a Voluntarios que Participan en Diversos Programas. | 480,000.00 | -60,000.00 | 420,000.00 | 420,000.00 | 0.00 | 420,000.00 | 420,000.00 | 420,000.00 | 420,000.00 | 420,000.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 5000 | | | | | | | | | Bienes Muebles, Inmuebles e Intangibles. | 0.00 | 4,964,066.12 | 4,964,066.12 | 4,964,066.12 | 0.00 | 4,964,066.12 | 4,964,066.12 | 4,964,066.12 | 4,256,328.45 | 729,058.45 | 707,737.67 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 5100 | | | | | | | | | Mobiliario y Equipo de Administración. | 0.00 | 90,359.36 | 90,359.36 | 90,359.36 | 0.00 | 90,359.36 | 90,359.36 | 90,359.36 | 55,840.08 | 55,840.08 | 34,519.28 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 519 | | | | | | | | | Otros Mobiliarios y Equipos de Administración. | 0.00 | 90,359.36 | 90,359.36 | 90,359.36 | 0.00 | 90,359.36 | 90,359.36 | 90,359.36 | 55,840.08 | 55,840.08 | 34,519.28 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 51901 | 2 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Equipo de Administración. | 0.00 | 69,038.56 | 69,038.56 | 69,038.56 | 0.00 | 69,038.56 | 69,038.56 | 69,038.56 | 34,519.28 | 34,519.28 | 34,519.28 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 51901 | 2 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Equipo de Administración. | 0.00 | 21,320.80 | 21,320.80 | 21,320.80 | 0.00 | 21,320.80 | 21,320.80 | 21,320.80 | 21,320.80 | 21,320.80 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 5200 | | | | | | | | | Mobiliario y Equipo Educacional y Recreativo. | 0.00 | 3,711,016.77 | 3,711,016.77 | 3,711,016.77 | 0.00 | 3,711,016.77 | 3,711,016.77 | 3,711,016.77 | 3,119,908.38 | 591,108.38 | 591,108.39 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 529 | | | | | | | | | Otro Mobiliario y Equipo Educacional y Recreativo. | 0.00 | 3,711,016.77 | 3,711,016.77 | 3,711,016.77 | 0.00 | 3,711,016.77 | 3,711,016.77 | 3,711,016.77 | 3,119,908.38 | 591,108.38 | 591,108.39 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 52901 | 2 | 1 | 1A01 | H | A1 | 01 | 2019 | 1 | Otro Mobiliario y Equipo Educacional y Recreativo. | 0.00 | 2,528,800.00 | 2,528,800.00 | 2,528,800.00 | 0.00 | 2,528,800.00 | 2,528,800.00 | 2,528,800.00 | 2,528,800.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 52901 | 2 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Otro Mobiliario y Equipo Educacional y Recreativo. | 0.00 | 1,182,216.77 | 1,182,216.77 | 1,182,216.77 | 0.00 | 1,182,216.77 | 1,182,216.77 | 1,182,216.77 | 591,108.38 | 591,108.38 | 591,108.39 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 5600 | | | | | | | | | Maquinaria, Otros Equipos y Herramientas. | 0.00 | 164,219.99 | 164,219.99 | 164,219.99 | 0.00 | 164,219.99 | 164,219.99 | 164,219.99 | 82,109.99 | 82,109.99 | 82,110.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 566 | | | | | | | | | Equipos de Generación Eléctrica, Aparatos y Accesorios Eléctricos. | 0.00 | 164,219.99 | 164,219.99 | 164,219.99 | 0.00 | 164,219.99 | 164,219.99 | 164,219.99 | 82,109.99 | 82,109.99 | 82,110.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 56602 | 2 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Maquinaria y Equipo Diverso. | 0.00 | 158,354.98 | 158,354.98 | 158,354.98 | 0.00 | 158,354.98 | 158,354.98 | 158,354.98 | 79,177.49 | 79,177.49 | 79,177.49 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 56607 | 2 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Maquinaria y Equipo Eléctrico y Electrónico Menor. | 0.00 | 5,865.01 | 5,865.01 | 5,865.01 | 0.00 | 5,865.01 | 5,865.01 | 5,865.01 | 2,932.50 | 2,932.50 | 2,932.51 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 5900 | | | | | | | | | Activos Intangibles. | 0.00 | 998,470.00 | 998,470.00 | 998,470.00 | 0.00 | 998,470.00 | 998,470.00 | 998,470.00 | 998,470.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 597 | | | | | | | | | Licencias Informáticas e Intelectuales. | 0.00 | 998,470.00 | 998,470.00 | 998,470.00 | 0.00 | 998,470.00 | 998,470.00 | 998,470.00 | 998,470.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 0 | 59701 | 2 | 1 | 1A01 | H | A1 | 01 | 2019 | 1 | Licencias Informáticas e Intelectuales. | 0.00 | 998,470.00 | 998,470.00 | 998,470.00 | 0.00 | 998,470.00 | 998,470.00 | 998,470.00 | 998,470.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 1000 | | | | | | | | | Servicios Personales. | 6,357,852.22 | 251,598.58 | 6,609,450.80 | 6,609,450.80 | 0.00 | 6,609,450.80 | 6,554,711.32 | 6,554,711.32 | 6,446,480.36 | 6,446,480.36 | 162,970.44 | 54,739.48 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 1100 | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 2,920,181.40 | 87,605.52 | 3,007,786.92 | 3,007,786.92 | 0.00 | 3,007,786.92 | 2,993,013.49 | 2,993,013.49 | 2,991,196.74 | 2,991,196.74 | 16,590.18 | 14,773.43 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 113 | | | | | | | | | Sueldos Base al Personal Permanente. | 2,920,181.40 | 87,605.52 | 3,007,786.92 | 3,007,786.92 | 0.00 | 3,007,786.92 | 2,993,013.49 | 2,993,013.49 | 2,991,196.74 | 2,991,196.74 | 16,590.18 | 14,773.43 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Sueldo al Personal de Confianza. | 0.00 | 1,791,044.67 | 1,791,044.67 | 1,791,044.67 | 0.00 | 1,791,044.67 | 1,783,896.80 | 1,783,896.80 | 1,782,080.05 | 1,782,080.05 | 8,964.62 | 7,147.87 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Sueldo al Personal de Confianza. | 2,920,181.40 | -1,703,439.15 | 1,216,742.25 | 1,216,742.25 | 0.00 | 1,216,742.25 | 1,209,116.69 | 1,209,116.69 | 1,209,116.69 | 1,209,116.69 | 7,625.56 | 7,625.56 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 1300 | | | | | | | | | Remuneraciones Adicionales y Especiales. | 2,107,896.22 | 55,764.06 | 2,163,660.28 | 2,163,660.28 | 0.00 | 2,163,660.28 | 2,140,288.60 | 2,140,288.60 | 2,139,442.51 | 2,139,442.51 | 24,217.77 | 23,371.68 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 132 | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 655,871.10 | 24,777.42 | 680,648.52 | 680,648.52 | 0.00 | 680,648.52 | 658,073.38 | 658,073.38 | 658,052.42 | 658,052.42 | 22,596.10 | 22,575.14 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Primas de Vacaciones y Dominical. | 0.00 | 40,577.54 | 40,577.54 | 40,577.54 | 0.00 | 40,577.54 | 30,435.71 | 30,435.71 | 30,435.71 | 30,435.71 | 10,141.83 | 10,141.83 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Primas de Vacaciones y Dominical. | 75,454.20 | -37,727.10 | 37,727.10 | 37,727.10 | 0.00 | 37,727.10 | 26,006.04 | 26,006.04 | 26,006.04 | 26,006.04 | 11,721.06 | 11,721.06 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 602,343.88 | 602,343.88 | 602,343.88 | 0.00 | 602,343.88 | 601,631.63 | 601,631.63 | 601,610.67 | 601,610.67 | 733.21 | 712.25 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aguinaldo o Gratificación de Fin de Año. | 580,416.90 | -580,416.90 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 134 | | | | | | | | | Compensaciones. | 1,452,025.12 | 30,986.64 | 1,483,011.76 | 1,483,011.76 | 0.00 | 1,483,011.76 | 1,482,215.22 | 1,482,215.22 | 1,481,390.09 | 1,481,390.09 | 1,621.67 | 796.54 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Compensaciones por Servicios Especiales. | 0.00 | 764,113.83 | 764,113.83 | 764,113.83 | 0.00 | 764,113.83 | 763,317.37 | 763,317.37 | 762,492.24 | 762,492.24 | 1,621.59 | 796.46 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Compensaciones por Servicios Especiales. | 1,135,626.94 | -730,045.89 | 405,581.05 | 405,581.05 | 0.00 | 405,581.05 | 405,581.05 | 405,581.05 | 405,581.05 | 405,581.05 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 7 | Compensaciones por Servicios Especiales. | 0.00 | 201,241.92 | 201,241.92 | 201,241.92 | 0.00 | 201,241.92 | 201,241.84 | 201,241.84 | 201,241.84 | 201,241.84 | 0.08 | 0.08 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 8 | Compensaciones por Servicios Especiales. | 316,398.18 | -204,323.22 | 112,074.96 | 112,074.96 | 0.00 | 112,074.96 | 112,074.96 | 112,074.96 | 112,074.96 | 112,074.96 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 1400 | | | | | | | | | Seguridad Social. | 532,254.60 | 64,273.00 | 596,527.60 | 596,527.60 | 0.00 | 596,527.60 | 582,988.73 | 582,988.73 | 478,197.61 | 478,197.61 | 118,329.99 | 13,538.87 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 141 | | | | | | | | | Aportaciones de Seguridad Social. | 274,257.18 | 25,277.89 | 299,535.07 | 299,535.07 | 0.00 | 299,535.07 | 288,128.73 | 288,128.73 | 264,304.37 | 264,304.37 | 35,230.70 | 11,406.34 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 14103 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 0.00 | 24,258.59 | 24,258.59 | 24,258.59 | 0.00 | 24,258.59 | 24,258.59 | 24,258.59 | 24,258.59 | 24,258.59 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al IMSS. | 0.00 | 161,002.63 | 161,002.63 | 161,002.63 | 0.00 | 161,002.63 | 161,002.63 | 161,002.63 | 138,062.27 | 138,062.27 | 22,940.36 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 274,257.18 | -159,983.33 | 114,273.85 | 114,273.85 | 0.00 | 114,273.85 | 102,867.51 | 102,867.51 | 101,983.51 | 101,983.51 | 12,290.34 | 11,406.34 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 142 | | | | | | | | | Aportaciones a Fondos de Vivienda. | 248,997.42 | 38,995.11 | 287,992.53 | 287,992.53 | 0.00 | 287,992.53 | 287,992.53 | 287,992.53 | 213,893.24 | 213,893.24 | 74,099.29 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 173,672.75 | 173,672.75 | 173,672.75 | 0.00 | 173,672.75 | 173,672.75 | 173,672.75 | 130,894.10 | 130,894.10 | 42,778.65 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al INFONAVIT. | 248,997.42 | -165,998.28 | 82,999.14 | 82,999.14 | 0.00 | 82,999.14 | 82,999.14 | 82,999.14 | 82,999.14 | 82,999.14 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 14202 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 31,320.64 | 31,320.64 | 31,320.64 | 0.00 | 31,320.64 | 31,320.64 | 31,320.64 | 0.00 | 0.00 | 31,320.64 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 144 | | | | | | | | | Aportaciones para Seguros. | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 6,867.47 | 6,867.47 | 0.00 | 0.00 | 9,000.00 | 2,132.53 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 14401 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 1 | Cuotas para el Seguro de Vida. | 9,000.00 | 0.00 | 9,000.00 | 9,000.00 | 0.00 | 9,000.00 | 6,867.47 | 6,867.47 | 0.00 | 0.00 | 9,000.00 | 2,132.53 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 1500 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 562,320.00 | 43,956.00 | 606,276.00 | 606,276.00 | 0.00 | 606,276.00 | 606,220.50 | 606,220.50 | 605,443.50 | 605,443.50 | 832.50 | 55.50 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 159 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 562,320.00 | 43,956.00 | 606,276.00 | 606,276.00 | 0.00 | 606,276.00 | 606,220.50 | 606,220.50 | 605,443.50 | 605,443.50 | 832.50 | 55.50 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Previsión Social Múltiple. | 0.00 | 371,976.00 | 371,976.00 | 371,976.00 | 0.00 | 371,976.00 | 371,920.50 | 371,920.50 | 371,143.50 | 371,143.50 | 832.50 | 55.50 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Previsión Social Múltiple. | 562,320.00 | -328,020.00 | 234,300.00 | 234,300.00 | 0.00 | 234,300.00 | 234,300.00 | 234,300.00 | 234,300.00 | 234,300.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 1700 | | | | | | | | | Pago de Estímulos a Servidores Públicos. | 235,200.00 | 0.00 | 235,200.00 | 235,200.00 | 0.00 | 235,200.00 | 232,200.00 | 232,200.00 | 232,200.00 | 232,200.00 | 3,000.00 | 3,000.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 171 | | | | | | | | | Estímulos. | 235,200.00 | 0.00 | 235,200.00 | 235,200.00 | 0.00 | 235,200.00 | 232,200.00 | 232,200.00 | 232,200.00 | 232,200.00 | 3,000.00 | 3,000.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Estímulos al Personal. | 0.00 | 59,400.00 | 59,400.00 | 59,400.00 | 0.00 | 59,400.00 | 59,400.00 | 59,400.00 | 59,400.00 | 59,400.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Estímulos al Personal. | 59,400.00 | -59,400.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Incentivo al Personal. | 0.00 | 151,800.00 | 151,800.00 | 151,800.00 | 0.00 | 151,800.00 | 151,800.00 | 151,800.00 | 151,800.00 | 151,800.00 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Incentivo al Personal. | 175,800.00 | -151,800.00 | 24,000.00 | 24,000.00 | 0.00 | 24,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 21,000.00 | 3,000.00 | 3,000.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 3000 | | | | | | | | | Servicios Generales. | 116,511.59 | 3,808.14 | 120,319.73 | 120,319.73 | 0.00 | 120,319.73 | 119,049.52 | 119,049.52 | 80,212.52 | 80,212.52 | 40,107.21 | 1,270.21 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 3900 | | | | | | | | | Otros Servicios Generales. | 116,511.59 | 3,808.14 | 120,319.73 | 120,319.73 | 0.00 | 120,319.73 | 119,049.52 | 119,049.52 | 80,212.52 | 80,212.52 | 40,107.21 | 1,270.21 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 398 | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 116,511.59 | 3,808.14 | 120,319.73 | 120,319.73 | 0.00 | 120,319.73 | 119,049.52 | 119,049.52 | 80,212.52 | 80,212.52 | 40,107.21 | 1,270.21 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 3,808.14 | 3,808.14 | 3,808.14 | 0.00 | 3,808.14 | 2,538.76 | 2,538.76 | 2,538.76 | 2,538.76 | 1,269.38 | 1,269.38 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 77,674.39 | 77,674.39 | 77,674.39 | 0.00 | 77,674.39 | 77,673.60 | 77,673.60 | 38,836.60 | 38,836.60 | 38,837.79 | 0.79 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 116,511.59 | -77,674.39 | 38,837.20 | 38,837.20 | 0.00 | 38,837.20 | 38,837.16 | 38,837.16 | 38,837.16 | 38,837.16 | 0.04 | 0.04 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 134,320.44 | 134,320.44 | 134,320.44 | 0.00 | 134,320.44 | 134,320.44 | 134,320.44 | 134,320.44 | 134,320.44 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 4300 | | | | | | | | | Subsidios y Subvenciones. | 0.00 | 134,320.44 | 134,320.44 | 134,320.44 | 0.00 | 134,320.44 | 134,320.44 | 134,320.44 | 134,320.44 | 134,320.44 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 439 | | | | | | | | | Otros Subsidios. | 0.00 | 134,320.44 | 134,320.44 | 134,320.44 | 0.00 | 134,320.44 | 134,320.44 | 134,320.44 | 134,320.44 | 134,320.44 | 0.00 | 0.00 |
| 04 | 3 | 8 | 3 | 1 | A | 013 | 01 | F03 | A004 | 000 | 1 | 43909 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Subsidios por Otras Medidas Económicas. | 0.00 | 134,320.44 | 134,320.44 | 134,320.44 | 0.00 | 134,320.44 | 134,320.44 | 134,320.44 | 134,320.44 | 134,320.44 | 0.00 | 0.00 |
| 05 | | | | | | | | | | | | | | | | | | | | | Dirección de Fortalecimiento Científico y Tecnológico | 3,823,996.34 | 107,864.55 | 3,931,860.89 | 3,931,860.89 | 0.00 | 3,931,860.89 | 3,866,730.53 | 3,866,730.53 | 3,815,328.15 | 3,815,328.15 | 116,532.74 | 65,130.36 |
| 05 | 3 | | | | | | | | | | | | | | | | | | | | Desarrollo Económico | 3,823,996.34 | 107,864.55 | 3,931,860.89 | 3,931,860.89 | 0.00 | 3,931,860.89 | 3,866,730.53 | 3,866,730.53 | 3,815,328.15 | 3,815,328.15 | 116,532.74 | 65,130.36 |
| 05 | 3 | 8 | | | | | | | | | | | | | | | | | | | Ciencia, Tecnología e Innovación | 3,823,996.34 | 107,864.55 | 3,931,860.89 | 3,931,860.89 | 0.00 | 3,931,860.89 | 3,866,730.53 | 3,866,730.53 | 3,815,328.15 | 3,815,328.15 | 116,532.74 | 65,130.36 |
| 05 | 3 | 8 | 1 | | | | | | | | | | | | | | | | | | Investigación Científica | 3,823,996.34 | 107,864.55 | 3,931,860.89 | 3,931,860.89 | 0.00 | 3,931,860.89 | 3,866,730.53 | 3,866,730.53 | 3,815,328.15 | 3,815,328.15 | 116,532.74 | 65,130.36 |
| 05 | 3 | 8 | 1 | 1 | | | | | | | | | | | | | | | | | Investigación Cientifica | 3,823,996.34 | 107,864.55 | 3,931,860.89 | 3,931,860.89 | 0.00 | 3,931,860.89 | 3,866,730.53 | 3,866,730.53 | 3,815,328.15 | 3,815,328.15 | 116,532.74 | 65,130.36 |
| 05 | 3 | 8 | 1 | 1 | A | | | | | | | | | | | | | | | | En Construcción. | 3,823,996.34 | 107,864.55 | 3,931,860.89 | 3,931,860.89 | 0.00 | 3,931,860.89 | 3,866,730.53 | 3,866,730.53 | 3,815,328.15 | 3,815,328.15 | 116,532.74 | 65,130.36 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | | | | | | | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 3,823,996.34 | 107,864.55 | 3,931,860.89 | 3,931,860.89 | 0.00 | 3,931,860.89 | 3,866,730.53 | 3,866,730.53 | 3,815,328.15 | 3,815,328.15 | 116,532.74 | 65,130.36 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | | | | | | | | | | | | | | Asignación Normal | 3,823,996.34 | 107,864.55 | 3,931,860.89 | 3,931,860.89 | 0.00 | 3,931,860.89 | 3,866,730.53 | 3,866,730.53 | 3,815,328.15 | 3,815,328.15 | 116,532.74 | 65,130.36 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | | | | | | | | | | | | | Apoyo a la Formación de Capital Humano | 3,823,996.34 | 107,864.55 | 3,931,860.89 | 3,931,860.89 | 0.00 | 3,931,860.89 | 3,866,730.53 | 3,866,730.53 | 3,815,328.15 | 3,815,328.15 | 116,532.74 | 65,130.36 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | | | | | | | | | | | | Efectividad del Sistema Estatal de Ciencia y Tecnologia. | 3,823,996.34 | 107,864.55 | 3,931,860.89 | 3,931,860.89 | 0.00 | 3,931,860.89 | 3,866,730.53 | 3,866,730.53 | 3,815,328.15 | 3,815,328.15 | 116,532.74 | 65,130.36 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | | | | | | | | | | | Cobertura Estatal | 3,823,996.34 | 107,864.55 | 3,931,860.89 | 3,931,860.89 | 0.00 | 3,931,860.89 | 3,866,730.53 | 3,866,730.53 | 3,815,328.15 | 3,815,328.15 | 116,532.74 | 65,130.36 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 2000 | | | | | | | | | Materiales y Suministros. | 85,457.19 | -12,816.82 | 72,640.37 | 72,640.37 | 0.00 | 72,640.37 | 70,489.83 | 70,489.83 | 70,489.83 | 70,489.83 | 2,150.54 | 2,150.54 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 2100 | | | | | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 67,823.71 | -12,910.95 | 54,912.76 | 54,912.76 | 0.00 | 54,912.76 | 52,974.14 | 52,974.14 | 52,974.14 | 52,974.14 | 1,938.62 | 1,938.62 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 211 | | | | | | | | | Materiales, Útiles y Equipos Menores de Oficina. | 46,025.58 | -7,670.93 | 38,354.65 | 38,354.65 | 0.00 | 38,354.65 | 37,682.79 | 37,682.79 | 37,682.79 | 37,682.79 | 671.86 | 671.86 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 21101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles de Oficina. | 46,025.58 | -7,670.93 | 38,354.65 | 38,354.65 | 0.00 | 38,354.65 | 37,682.79 | 37,682.79 | 37,682.79 | 37,682.79 | 671.86 | 671.86 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 214 | | | | | | | | | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 21,798.13 | -5,240.02 | 16,558.11 | 16,558.11 | 0.00 | 16,558.11 | 15,291.35 | 15,291.35 | 15,291.35 | 15,291.35 | 1,266.76 | 1,266.76 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 21401 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 21,798.13 | -5,240.02 | 16,558.11 | 16,558.11 | 0.00 | 16,558.11 | 15,291.35 | 15,291.35 | 15,291.35 | 15,291.35 | 1,266.76 | 1,266.76 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 2200 | | | | | | | | | Alimentos y Utensilios. | 6,635.29 | 94.13 | 6,729.42 | 6,729.42 | 0.00 | 6,729.42 | 6,517.65 | 6,517.65 | 6,517.65 | 6,517.65 | 211.77 | 211.77 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 221 | | | | | | | | | Productos Alimenticios para Personas. | 6,635.29 | 94.13 | 6,729.42 | 6,729.42 | 0.00 | 6,729.42 | 6,517.65 | 6,517.65 | 6,517.65 | 6,517.65 | 211.77 | 211.77 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 22111 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Productos Alimenticios para Personas. | 6,635.29 | 94.13 | 6,729.42 | 6,729.42 | 0.00 | 6,729.42 | 6,517.65 | 6,517.65 | 6,517.65 | 6,517.65 | 211.77 | 211.77 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 2600 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 10,998.19 | 0.00 | 10,998.19 | 10,998.19 | 0.00 | 10,998.19 | 10,998.04 | 10,998.04 | 10,998.04 | 10,998.04 | 0.15 | 0.15 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 261 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 10,998.19 | 0.00 | 10,998.19 | 10,998.19 | 0.00 | 10,998.19 | 10,998.04 | 10,998.04 | 10,998.04 | 10,998.04 | 0.15 | 0.15 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 26111 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Combustibles. | 10,998.19 | 0.00 | 10,998.19 | 10,998.19 | 0.00 | 10,998.19 | 10,998.04 | 10,998.04 | 10,998.04 | 10,998.04 | 0.15 | 0.15 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 3000 | | | | | | | | | Servicios Generales. | 127,268.22 | -33,689.61 | 93,578.61 | 93,578.61 | 0.00 | 93,578.61 | 48,102.30 | 48,102.30 | 45,476.10 | 45,476.10 | 48,102.51 | 45,476.31 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 3100 | | | | | | | | | Servicios Básicos. | 6,902.00 | -4,026.19 | 2,875.81 | 2,875.81 | 0.00 | 2,875.81 | 0.00 | 0.00 | 0.00 | 0.00 | 2,875.81 | 2,875.81 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 318 | | | | | | | | | Servicios Postales y Telegráficos. | 6,902.00 | -4,026.19 | 2,875.81 | 2,875.81 | 0.00 | 2,875.81 | 0.00 | 0.00 | 0.00 | 0.00 | 2,875.81 | 2,875.81 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 31801 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicio Postal. | 6,902.00 | -4,026.19 | 2,875.81 | 2,875.81 | 0.00 | 2,875.81 | 0.00 | 0.00 | 0.00 | 0.00 | 2,875.81 | 2,875.81 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 3300 | | | | | | | | | Servicios Profesionales, Científicos, Técnicos y Otros Servicios. | 39,496.25 | -14,544.77 | 24,951.48 | 24,951.48 | 0.00 | 24,951.48 | 23,557.86 | 23,557.86 | 23,557.86 | 23,557.86 | 1,393.62 | 1,393.62 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 331 | | | | | | | | | Servicios Legales, de Contabilidad, Auditoría y Relacionados. | 0.00 | 23,200.00 | 23,200.00 | 23,200.00 | 0.00 | 23,200.00 | 23,200.00 | 23,200.00 | 23,200.00 | 23,200.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 33113 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Dictaminación. | 0.00 | 23,200.00 | 23,200.00 | 23,200.00 | 0.00 | 23,200.00 | 23,200.00 | 23,200.00 | 23,200.00 | 23,200.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 336 | | | | | | | | | Servicios de Apoyo Administrativo, Traducción, Fotocopiado e Impresión. | 39,496.25 | -37,744.77 | 1,751.48 | 1,751.48 | 0.00 | 1,751.48 | 357.86 | 357.86 | 357.86 | 357.86 | 1,393.62 | 1,393.62 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 33603 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Impresiones Oficiales. | 2,787.24 | -1,393.62 | 1,393.62 | 1,393.62 | 0.00 | 1,393.62 | 0.00 | 0.00 | 0.00 | 0.00 | 1,393.62 | 1,393.62 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 33606 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Servicios de Digitalización | 36,709.01 | -36,351.15 | 357.86 | 357.86 | 0.00 | 357.86 | 357.86 | 357.86 | 357.86 | 357.86 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 3600 | | | | | | | | | Servicios de Comunicación Social y Publicidad. | 2,435.71 | -1,217.82 | 1,217.89 | 1,217.89 | 0.00 | 1,217.89 | 0.00 | 0.00 | 0.00 | 0.00 | 1,217.89 | 1,217.89 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 361 | | | | | | | | | Difusión por Radio, Televisión y Otros Medios de Mensajes Sobre Programas y Actividades Gubernamentales. | 1,855.71 | -927.84 | 927.87 | 927.87 | 0.00 | 927.87 | 0.00 | 0.00 | 0.00 | 0.00 | 927.87 | 927.87 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 36103 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Otros Gastos de Difusión e Información. | 1,855.71 | -927.84 | 927.87 | 927.87 | 0.00 | 927.87 | 0.00 | 0.00 | 0.00 | 0.00 | 927.87 | 927.87 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 362 | | | | | | | | | Difusión por Radio, Televisión y Otros Medios de Mensajes Comerciales para Promover la Venta de Bienes o Servicios. | 580.00 | -289.98 | 290.02 | 290.02 | 0.00 | 290.02 | 0.00 | 0.00 | 0.00 | 0.00 | 290.02 | 290.02 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 36201 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Difusión por Radio, Televisión y Otros Medios de Mensajes Comerciales para Promover la Venta de Bienes o Servicios. | 580.00 | -289.98 | 290.02 | 290.02 | 0.00 | 290.02 | 0.00 | 0.00 | 0.00 | 0.00 | 290.02 | 290.02 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 3700 | | | | | | | | | Servicios de Traslado y Viáticos. | 44,224.26 | -11,535.33 | 32,688.93 | 32,688.93 | 0.00 | 32,688.93 | 10,437.43 | 10,437.43 | 10,437.43 | 10,437.43 | 22,251.50 | 22,251.50 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 372 | | | | | | | | | Pasajes Terrestres. | 1,843.79 | -921.90 | 921.89 | 921.89 | 0.00 | 921.89 | 640.00 | 640.00 | 640.00 | 640.00 | 281.89 | 281.89 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 37211 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Pasajes Nacionales Terrestres. | 1,843.79 | -921.90 | 921.89 | 921.89 | 0.00 | 921.89 | 640.00 | 640.00 | 640.00 | 640.00 | 281.89 | 281.89 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 375 | | | | | | | | | Viáticos en el País. | 42,380.47 | -10,613.43 | 31,767.04 | 31,767.04 | 0.00 | 31,767.04 | 9,797.43 | 9,797.43 | 9,797.43 | 9,797.43 | 21,969.61 | 21,969.61 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 37511 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Viáticos Nacionales. | 42,380.47 | -10,613.43 | 31,767.04 | 31,767.04 | 0.00 | 31,767.04 | 9,797.43 | 9,797.43 | 9,797.43 | 9,797.43 | 21,969.61 | 21,969.61 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 3800 | | | | | | | | | Servicios Oficiales. | 17,970.00 | -5,990.00 | 11,980.00 | 11,980.00 | 0.00 | 11,980.00 | 10,482.51 | 10,482.51 | 10,482.51 | 10,482.51 | 1,497.49 | 1,497.49 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 383 | | | | | | | | | Congresos y Convenciones. | 17,970.00 | -5,990.00 | 11,980.00 | 11,980.00 | 0.00 | 11,980.00 | 10,482.51 | 10,482.51 | 10,482.51 | 10,482.51 | 1,497.49 | 1,497.49 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 38301 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Congresos y Convenciones. | 17,970.00 | -5,990.00 | 11,980.00 | 11,980.00 | 0.00 | 11,980.00 | 10,482.51 | 10,482.51 | 10,482.51 | 10,482.51 | 1,497.49 | 1,497.49 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 3900 | | | | | | | | | Otros Servicios Generales. | 16,240.00 | 3,624.50 | 19,864.50 | 19,864.50 | 0.00 | 19,864.50 | 3,624.50 | 3,624.50 | 998.30 | 998.30 | 18,866.20 | 16,240.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 392 | | | | | | | | | Impuestos y Derechos. | 16,240.00 | 0.00 | 16,240.00 | 16,240.00 | 0.00 | 16,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,240.00 | 16,240.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 39202 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Otros Impuestos y Derechos. | 16,240.00 | 0.00 | 16,240.00 | 16,240.00 | 0.00 | 16,240.00 | 0.00 | 0.00 | 0.00 | 0.00 | 16,240.00 | 16,240.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 395 | | | | | | | | | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 3,624.50 | 3,624.50 | 3,624.50 | 0.00 | 3,624.50 | 3,624.50 | 3,624.50 | 998.30 | 998.30 | 2,626.20 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 39501 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 998.30 | 998.30 | 998.30 | 0.00 | 998.30 | 998.30 | 998.30 | 998.30 | 998.30 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 39501 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Penas, Multas, Accesorios y Actualizaciones. | 0.00 | 2,626.20 | 2,626.20 | 2,626.20 | 0.00 | 2,626.20 | 2,626.20 | 2,626.20 | 0.00 | 0.00 | 2,626.20 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 1,617,489.78 | 0.00 | 1,617,489.78 | 1,617,489.78 | 0.00 | 1,617,489.78 | 1,616,631.47 | 1,616,631.47 | 1,616,631.47 | 1,616,631.47 | 858.31 | 858.31 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 4400 | | | | | | | | | Ayudas Sociales. | 1,617,489.78 | 0.00 | 1,617,489.78 | 1,617,489.78 | 0.00 | 1,617,489.78 | 1,616,631.47 | 1,616,631.47 | 1,616,631.47 | 1,616,631.47 | 858.31 | 858.31 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 441 | | | | | | | | | Ayudas Sociales a Personas. | 1,617,489.78 | 0.00 | 1,617,489.78 | 1,617,489.78 | 0.00 | 1,617,489.78 | 1,616,631.47 | 1,616,631.47 | 1,616,631.47 | 1,616,631.47 | 858.31 | 858.31 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 44101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Ayudas a Organizaciones y Personas (Ayudas Culturales y Sociales). | 130,498.47 | 0.00 | 130,498.47 | 130,498.47 | 0.00 | 130,498.47 | 130,498.47 | 130,498.47 | 130,498.47 | 130,498.47 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 44103 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Premios. | 320,000.00 | 0.00 | 320,000.00 | 320,000.00 | 0.00 | 320,000.00 | 319,850.00 | 319,850.00 | 319,850.00 | 319,850.00 | 150.00 | 150.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 0 | 44107 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Becas. | 1,166,991.31 | 0.00 | 1,166,991.31 | 1,166,991.31 | 0.00 | 1,166,991.31 | 1,166,283.00 | 1,166,283.00 | 1,166,283.00 | 1,166,283.00 | 708.31 | 708.31 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 1000 | | | | | | | | | Servicios Personales. | 1,957,601.20 | 98,874.10 | 2,056,475.30 | 2,056,475.30 | 0.00 | 2,056,475.30 | 2,040,130.42 | 2,040,130.42 | 2,003,414.24 | 2,003,414.24 | 53,061.06 | 16,344.88 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 1100 | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 647,241.12 | 19,417.68 | 666,658.80 | 666,658.80 | 0.00 | 666,658.80 | 661,426.96 | 661,426.96 | 661,426.96 | 661,426.96 | 5,231.84 | 5,231.84 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 113 | | | | | | | | | Sueldos Base al Personal Permanente. | 647,241.12 | 19,417.68 | 666,658.80 | 666,658.80 | 0.00 | 666,658.80 | 661,426.96 | 661,426.96 | 661,426.96 | 661,426.96 | 5,231.84 | 5,231.84 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Sueldo al Personal de Confianza. | 0.00 | 396,975.00 | 396,975.00 | 396,975.00 | 0.00 | 396,975.00 | 395,299.20 | 395,299.20 | 395,299.20 | 395,299.20 | 1,675.80 | 1,675.80 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Sueldo al Personal de Confianza. | 647,241.12 | -377,557.32 | 269,683.80 | 269,683.80 | 0.00 | 269,683.80 | 266,127.76 | 266,127.76 | 266,127.76 | 266,127.76 | 3,556.04 | 3,556.04 |

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martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 1200 | | | | | | | | | Remuneraciones al Personal de Carácter Transitorio. | 136,272.24 | 4,088.16 | 140,360.40 | 140,360.40 | 0.00 | 140,360.40 | 140,360.10 | 140,360.10 | 140,360.10 | 140,360.10 | 0.30 | 0.30 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 122 | | | | | | | | | Sueldos Base al Personal Eventual. | 136,272.24 | 4,088.16 | 140,360.40 | 140,360.40 | 0.00 | 140,360.40 | 140,360.10 | 140,360.10 | 140,360.10 | 140,360.10 | 0.30 | 0.30 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 12201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Sueldo al Personal Eventual. | 0.00 | 83,580.40 | 83,580.40 | 83,580.40 | 0.00 | 83,580.40 | 83,580.10 | 83,580.10 | 83,580.10 | 83,580.10 | 0.30 | 0.30 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 12201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Sueldo al Personal Eventual. | 136,272.24 | -79,492.24 | 56,780.00 | 56,780.00 | 0.00 | 56,780.00 | 56,780.00 | 56,780.00 | 56,780.00 | 56,780.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 1300 | | | | | | | | | Remuneraciones Adicionales y Especiales. | 897,387.20 | 46,959.85 | 944,347.05 | 944,347.05 | 0.00 | 944,347.05 | 934,734.31 | 934,734.31 | 931,849.71 | 931,849.71 | 12,497.34 | 9,612.74 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 132 | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 160,655.12 | 5,592.57 | 166,247.69 | 166,247.69 | 0.00 | 166,247.69 | 157,763.27 | 157,763.27 | 154,878.67 | 154,878.67 | 11,369.02 | 8,484.42 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Primas de Vacaciones y Dominical. | 0.00 | 8,499.77 | 8,499.77 | 8,499.77 | 0.00 | 8,499.77 | 6,359.78 | 6,359.78 | 3,475.18 | 3,475.18 | 5,024.59 | 2,139.99 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Primas de Vacaciones y Dominical. | 15,869.56 | -7,934.78 | 7,934.78 | 7,934.78 | 0.00 | 7,934.78 | 5,936.57 | 5,936.57 | 5,936.57 | 5,936.57 | 1,998.21 | 1,998.21 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 149,813.14 | 149,813.14 | 149,813.14 | 0.00 | 149,813.14 | 145,466.92 | 145,466.92 | 145,466.92 | 145,466.92 | 4,346.22 | 4,346.22 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aguinaldo o Gratificación de Fin de Año. | 144,785.56 | -144,785.56 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 134 | | | | | | | | | Compensaciones. | 736,732.08 | 41,367.28 | 778,099.36 | 778,099.36 | 0.00 | 778,099.36 | 776,971.04 | 776,971.04 | 776,971.04 | 776,971.04 | 1,128.32 | 1,128.32 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Compensaciones por Servicios Especiales. | 0.00 | 205,019.13 | 205,019.13 | 205,019.13 | 0.00 | 205,019.13 | 203,890.88 | 203,890.88 | 203,890.88 | 203,890.88 | 1,128.25 | 1,128.25 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Compensaciones por Servicios Especiales. | 304,699.50 | -195,878.25 | 108,821.25 | 108,821.25 | 0.00 | 108,821.25 | 108,821.25 | 108,821.25 | 108,821.25 | 108,821.25 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 7 | Compensaciones por Servicios Especiales. | 0.00 | 300,293.71 | 300,293.71 | 300,293.71 | 0.00 | 300,293.71 | 300,293.65 | 300,293.65 | 300,293.65 | 300,293.65 | 0.06 | 0.06 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 8 | Compensaciones por Servicios Especiales. | 432,032.58 | -268,067.31 | 163,965.27 | 163,965.27 | 0.00 | 163,965.27 | 163,965.26 | 163,965.26 | 163,965.26 | 163,965.26 | 0.01 | 0.01 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 1400 | | | | | | | | | Seguridad Social. | 148,600.64 | 21,748.41 | 170,349.05 | 170,349.05 | 0.00 | 170,349.05 | 170,349.05 | 170,349.05 | 136,517.47 | 136,517.47 | 33,831.58 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 141 | | | | | | | | | Aportaciones de Seguridad Social. | 64,228.31 | 5,981.73 | 70,210.04 | 70,210.04 | 0.00 | 70,210.04 | 70,210.04 | 70,210.04 | 64,826.89 | 64,826.89 | 5,383.15 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 14103 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 0.00 | 5,619.05 | 5,619.05 | 5,619.05 | 0.00 | 5,619.05 | 5,619.05 | 5,619.05 | 5,619.05 | 5,619.05 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al IMSS. | 0.00 | 37,829.19 | 37,829.19 | 37,829.19 | 0.00 | 37,829.19 | 37,829.19 | 37,829.19 | 32,446.04 | 32,446.04 | 5,383.15 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 64,228.31 | -37,466.51 | 26,761.80 | 26,761.80 | 0.00 | 26,761.80 | 26,761.80 | 26,761.80 | 26,761.80 | 26,761.80 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 142 | | | | | | | | | Aportaciones a Fondos de Vivienda. | 84,372.33 | 15,766.68 | 100,139.01 | 100,139.01 | 0.00 | 100,139.01 | 100,139.01 | 100,139.01 | 71,690.58 | 71,690.58 | 28,448.43 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 57,904.55 | 57,904.55 | 57,904.55 | 0.00 | 57,904.55 | 57,904.55 | 57,904.55 | 43,566.46 | 43,566.46 | 14,338.09 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al INFONAVIT. | 84,372.33 | -56,248.21 | 28,124.12 | 28,124.12 | 0.00 | 28,124.12 | 28,124.12 | 28,124.12 | 28,124.12 | 28,124.12 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 14202 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 14,110.34 | 14,110.34 | 14,110.34 | 0.00 | 14,110.34 | 14,110.34 | 14,110.34 | 0.00 | 0.00 | 14,110.34 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 1500 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 85,200.00 | 6,660.00 | 91,860.00 | 91,860.00 | 0.00 | 91,860.00 | 91,860.00 | 91,860.00 | 91,860.00 | 91,860.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 159 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 85,200.00 | 6,660.00 | 91,860.00 | 91,860.00 | 0.00 | 91,860.00 | 91,860.00 | 91,860.00 | 91,860.00 | 91,860.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Previsión Social Múltiple. | 0.00 | 56,360.00 | 56,360.00 | 56,360.00 | 0.00 | 56,360.00 | 56,360.00 | 56,360.00 | 56,360.00 | 56,360.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Previsión Social Múltiple. | 85,200.00 | -49,700.00 | 35,500.00 | 35,500.00 | 0.00 | 35,500.00 | 35,500.00 | 35,500.00 | 35,500.00 | 35,500.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 1700 | | | | | | | | | Pago de Estímulos a Servidores Públicos. | 42,900.00 | 0.00 | 42,900.00 | 42,900.00 | 0.00 | 42,900.00 | 41,400.00 | 41,400.00 | 41,400.00 | 41,400.00 | 1,500.00 | 1,500.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 171 | | | | | | | | | Estímulos. | 42,900.00 | 0.00 | 42,900.00 | 42,900.00 | 0.00 | 42,900.00 | 41,400.00 | 41,400.00 | 41,400.00 | 41,400.00 | 1,500.00 | 1,500.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Estímulos al Personal. | 0.00 | 10,800.00 | 10,800.00 | 10,800.00 | 0.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 10,800.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Estímulos al Personal. | 10,800.00 | -10,800.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Incentivo al Personal. | 0.00 | 27,600.00 | 27,600.00 | 27,600.00 | 0.00 | 27,600.00 | 27,600.00 | 27,600.00 | 27,600.00 | 27,600.00 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Incentivo al Personal. | 32,100.00 | -27,600.00 | 4,500.00 | 4,500.00 | 0.00 | 4,500.00 | 3,000.00 | 3,000.00 | 3,000.00 | 3,000.00 | 1,500.00 | 1,500.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 3000 | | | | | | | | | Servicios Generales. | 36,179.95 | 897.99 | 37,077.94 | 37,077.94 | 0.00 | 37,077.94 | 36,777.62 | 36,777.62 | 24,717.62 | 24,717.62 | 12,360.32 | 300.32 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 3900 | | | | | | | | | Otros Servicios Generales. | 36,179.95 | 897.99 | 37,077.94 | 37,077.94 | 0.00 | 37,077.94 | 36,777.62 | 36,777.62 | 24,717.62 | 24,717.62 | 12,360.32 | 300.32 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 398 | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 36,179.95 | 897.99 | 37,077.94 | 37,077.94 | 0.00 | 37,077.94 | 36,777.62 | 36,777.62 | 24,717.62 | 24,717.62 | 12,360.32 | 300.32 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 897.99 | 897.99 | 897.99 | 0.00 | 897.99 | 598.65 | 598.65 | 598.65 | 598.65 | 299.34 | 299.34 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 24,119.97 | 24,119.97 | 24,119.97 | 0.00 | 24,119.97 | 24,118.99 | 24,118.99 | 12,058.99 | 12,058.99 | 12,060.98 | 0.98 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 36,179.95 | -24,119.97 | 12,059.98 | 12,059.98 | 0.00 | 12,059.98 | 12,059.98 | 12,059.98 | 12,059.98 | 12,059.98 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 54,598.89 | 54,598.89 | 54,598.89 | 0.00 | 54,598.89 | 54,598.89 | 54,598.89 | 54,598.89 | 54,598.89 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 4300 | | | | | | | | | Subsidios y Subvenciones. | 0.00 | 54,598.89 | 54,598.89 | 54,598.89 | 0.00 | 54,598.89 | 54,598.89 | 54,598.89 | 54,598.89 | 54,598.89 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 439 | | | | | | | | | Otros Subsidios. | 0.00 | 54,598.89 | 54,598.89 | 54,598.89 | 0.00 | 54,598.89 | 54,598.89 | 54,598.89 | 54,598.89 | 54,598.89 | 0.00 | 0.00 |
| 05 | 3 | 8 | 1 | 1 | A | 013 | 01 | A13 | A005 | 000 | 1 | 43909 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Subsidios por Otras Medidas Económicas. | 0.00 | 54,598.89 | 54,598.89 | 54,598.89 | 0.00 | 54,598.89 | 54,598.89 | 54,598.89 | 54,598.89 | 54,598.89 | 0.00 | 0.00 |
| 06 | | | | | | | | | | | | | | | | | | | | | Dirección General de Tecnologías de Información y Comunicaciones | 11,056,684.91 | 1,794,195.25 | 12,850,880.16 | 12,850,880.16 | 0.00 | 12,850,880.16 | 12,698,129.12 | 12,698,129.12 | 12,515,964.58 | 12,513,763.82 | 334,915.58 | 152,751.04 |
| 06 | 3 | | | | | | | | | | | | | | | | | | | | Desarrollo Económico | 11,056,684.91 | 1,794,195.25 | 12,850,880.16 | 12,850,880.16 | 0.00 | 12,850,880.16 | 12,698,129.12 | 12,698,129.12 | 12,515,964.58 | 12,513,763.82 | 334,915.58 | 152,751.04 |
| 06 | 3 | 8 | | | | | | | | | | | | | | | | | | | Ciencia, Tecnología e Innovación | 11,056,684.91 | 1,794,195.25 | 12,850,880.16 | 12,850,880.16 | 0.00 | 12,850,880.16 | 12,698,129.12 | 12,698,129.12 | 12,515,964.58 | 12,513,763.82 | 334,915.58 | 152,751.04 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 3 | 8 | 2 | | | | | | | | | | | | | | | | | | Desarrollo Tecnológico | 11,056,684.91 | 1,794,195.25 | 12,850,880.16 | 12,850,880.16 | 0.00 | 12,850,880.16 | 12,698,129.12 | 12,698,129.12 | 12,515,964.58 | 12,513,763.82 | 334,915.58 | 152,751.04 |
| 06 | 3 | 8 | 2 | 1 | | | | | | | | | | | | | | | | | Desarrollo tecnológico | 11,056,684.91 | 1,794,195.25 | 12,850,880.16 | 12,850,880.16 | 0.00 | 12,850,880.16 | 12,698,129.12 | 12,698,129.12 | 12,515,964.58 | 12,513,763.82 | 334,915.58 | 152,751.04 |
| 06 | 3 | 8 | 2 | 1 | A | | | | | | | | | | | | | | | | En Construcción. | 11,056,684.91 | 1,794,195.25 | 12,850,880.16 | 12,850,880.16 | 0.00 | 12,850,880.16 | 12,698,129.12 | 12,698,129.12 | 12,515,964.58 | 12,513,763.82 | 334,915.58 | 152,751.04 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | | | | | | | | | | | | | | | Programa de fomento a la investigación científica, tecnológica e innovación | 11,056,684.91 | 1,794,195.25 | 12,850,880.16 | 12,850,880.16 | 0.00 | 12,850,880.16 | 12,698,129.12 | 12,698,129.12 | 12,515,964.58 | 12,513,763.82 | 334,915.58 | 152,751.04 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | | | | | | | | | | | | | | Asignación Normal | 11,056,684.91 | 1,794,195.25 | 12,850,880.16 | 12,850,880.16 | 0.00 | 12,850,880.16 | 12,698,129.12 | 12,698,129.12 | 12,515,964.58 | 12,513,763.82 | 334,915.58 | 152,751.04 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | | | | | | | | | | | | | Impulso a la Calidad y Competitividad | 11,056,684.91 | 1,794,195.25 | 12,850,880.16 | 12,850,880.16 | 0.00 | 12,850,880.16 | 12,698,129.12 | 12,698,129.12 | 12,515,964.58 | 12,513,763.82 | 334,915.58 | 152,751.04 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | | | | | | | | | | | | Impulsar el desarrollo de tecnologias de la información y comunicaciones en la administración pública estatal | 11,056,684.91 | 1,794,195.25 | 12,850,880.16 | 12,850,880.16 | 0.00 | 12,850,880.16 | 12,698,129.12 | 12,698,129.12 | 12,515,964.58 | 12,513,763.82 | 334,915.58 | 152,751.04 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | | | | | | | | | | | Cobertura Estatal | 11,056,684.91 | 1,794,195.25 | 12,850,880.16 | 12,850,880.16 | 0.00 | 12,850,880.16 | 12,698,129.12 | 12,698,129.12 | 12,515,964.58 | 12,513,763.82 | 334,915.58 | 152,751.04 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 2000 | | | | | | | | | Materiales y Suministros. | 213,207.08 | 135,854.59 | 349,061.67 | 349,061.67 | 0.00 | 349,061.67 | 327,037.26 | 327,037.26 | 327,037.26 | 327,037.26 | 22,024.41 | 22,024.41 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 2100 | | | | | | | | | Materiales de Administración, Emisión de Documentos y Artículos Oficiales. | 203,207.08 | -26,734.76 | 176,472.32 | 176,472.32 | 0.00 | 176,472.32 | 158,614.59 | 158,614.59 | 158,614.59 | 158,614.59 | 17,857.73 | 17,857.73 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 211 | | | | | | | | | Materiales, Útiles y Equipos Menores de Oficina. | 30,000.00 | -5,000.00 | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 21101 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles de Oficina. | 30,000.00 | -5,000.00 | 25,000.00 | 25,000.00 | 0.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 25,000.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 214 | | | | | | | | | Materiales, Útiles y Equipos Menores de Tecnologías de la Información y Comunicaciones. | 83,207.08 | -21,734.76 | 61,472.32 | 61,472.32 | 0.00 | 61,472.32 | 43,614.59 | 43,614.59 | 43,614.59 | 43,614.59 | 17,857.73 | 17,857.73 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 21401 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Materiales y Útiles Consumibles para el Procesamiento en Equipos y Bienes Informáticos. | 83,207.08 | -21,734.76 | 61,472.32 | 61,472.32 | 0.00 | 61,472.32 | 43,614.59 | 43,614.59 | 43,614.59 | 43,614.59 | 17,857.73 | 17,857.73 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 216 | | | | | | | | | Material de Limpieza. | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 21601 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Material de Limpieza. | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 0.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 90,000.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 2400 | | | | | | | | | Materiales y Artículos de Construcción y de Reparación. | 0.00 | 164,256.01 | 164,256.01 | 164,256.01 | 0.00 | 164,256.01 | 164,256.00 | 164,256.00 | 164,256.00 | 164,256.00 | 0.01 | 0.01 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 246 | | | | | | | | | Material Eléctrico y Electrónico. | 0.00 | 164,256.01 | 164,256.01 | 164,256.01 | 0.00 | 164,256.01 | 164,256.00 | 164,256.00 | 164,256.00 | 164,256.00 | 0.01 | 0.01 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 24601 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Material Eléctrico y Electrónico. | 0.00 | 164,256.01 | 164,256.01 | 164,256.01 | 0.00 | 164,256.01 | 164,256.00 | 164,256.00 | 164,256.00 | 164,256.00 | 0.01 | 0.01 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 2600 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 5,000.00 | -1,666.66 | 3,333.34 | 3,333.34 | 0.00 | 3,333.34 | 0.00 | 0.00 | 0.00 | 0.00 | 3,333.34 | 3,333.34 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 261 | | | | | | | | | Combustibles, Lubricantes y Aditivos. | 5,000.00 | -1,666.66 | 3,333.34 | 3,333.34 | 0.00 | 3,333.34 | 0.00 | 0.00 | 0.00 | 0.00 | 3,333.34 | 3,333.34 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 26112 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Lubricantes y Aditivos. | 5,000.00 | -1,666.66 | 3,333.34 | 3,333.34 | 0.00 | 3,333.34 | 0.00 | 0.00 | 0.00 | 0.00 | 3,333.34 | 3,333.34 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 2900 | | | | | | | | | Herramientas, Refacciones y Accesorios Menores. | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 833.33 | 833.33 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 296 | | | | | | | | | Refacciones y Accesorios Menores de Equipo de Transporte. | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 833.33 | 833.33 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 29601 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Refacciones y Accesorios Menores de Equipo de Transporte. | 5,000.00 | 0.00 | 5,000.00 | 5,000.00 | 0.00 | 5,000.00 | 4,166.67 | 4,166.67 | 4,166.67 | 4,166.67 | 833.33 | 833.33 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 3000 | | | | | | | | | Servicios Generales. | 90,000.00 | -51,162.88 | 38,837.12 | 38,837.12 | 0.00 | 38,837.12 | 11,620.10 | 11,620.10 | 11,620.10 | 9,419.34 | 27,217.02 | 27,217.02 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 3500 | | | | | | | | | Servicios de Instalación, Reparación, Mantenimiento y Conservación. | 5,000.00 | -1,666.66 | 3,333.34 | 3,333.34 | 0.00 | 3,333.34 | 2,200.76 | 2,200.76 | 2,200.76 | 0.00 | 1,132.58 | 1,132.58 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 355 | | | | | | | | | Reparación y Mantenimiento de Equipo de Transporte. | 5,000.00 | -1,666.66 | 3,333.34 | 3,333.34 | 0.00 | 3,333.34 | 2,200.76 | 2,200.76 | 2,200.76 | 0.00 | 1,132.58 | 1,132.58 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 35501 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Mantenimiento, Conservación y Reparación de Vehículos Terrestres, Aéreos, Marítimos, Lacustres y Fluviales | 5,000.00 | -1,666.66 | 3,333.34 | 3,333.34 | 0.00 | 3,333.34 | 2,200.76 | 2,200.76 | 2,200.76 | 0.00 | 1,132.58 | 1,132.58 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 3700 | | | | | | | | | Servicios de Traslado y Viáticos. | 80,000.00 | -44,496.22 | 35,503.78 | 35,503.78 | 0.00 | 35,503.78 | 9,419.34 | 9,419.34 | 9,419.34 | 9,419.34 | 26,084.44 | 26,084.44 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 371 | | | | | | | | | Pasajes Aéreos. | 50,000.00 | -21,496.22 | 28,503.78 | 28,503.78 | 0.00 | 28,503.78 | 8,333.34 | 8,333.34 | 8,333.34 | 8,333.34 | 20,170.44 | 20,170.44 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 37111 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Pasajes Nacionales Aéreos. | 50,000.00 | -21,496.22 | 28,503.78 | 28,503.78 | 0.00 | 28,503.78 | 8,333.34 | 8,333.34 | 8,333.34 | 8,333.34 | 20,170.44 | 20,170.44 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 372 | | | | | | | | | Pasajes Terrestres. | 30,000.00 | -23,000.00 | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 1,086.00 | 1,086.00 | 1,086.00 | 1,086.00 | 5,914.00 | 5,914.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 37211 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Pasajes Nacionales Terrestres. | 30,000.00 | -23,000.00 | 7,000.00 | 7,000.00 | 0.00 | 7,000.00 | 1,086.00 | 1,086.00 | 1,086.00 | 1,086.00 | 5,914.00 | 5,914.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 3900 | | | | | | | | | Otros Servicios Generales. | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 392 | | | | | | | | | Impuestos y Derechos. | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 39202 | 1 | 1 | 5817 | S | 28 | 01 | 2019 | 1 | Otros Impuestos y Derechos. | 5,000.00 | -5,000.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 5000 | | | | | | | | | Bienes Muebles, Inmuebles e Intangibles. | 0.00 | 770,576.40 | 770,576.40 | 770,576.40 | 0.00 | 770,576.40 | 770,576.40 | 770,576.40 | 770,576.40 | 770,576.40 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 5600 | | | | | | | | | Maquinaria, Otros Equipos y Herramientas. | 0.00 | 770,576.40 | 770,576.40 | 770,576.40 | 0.00 | 770,576.40 | 770,576.40 | 770,576.40 | 770,576.40 | 770,576.40 | 0.00 | 0.00 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 565 | | | | | | | | | Equipo de Comunicación y Telecomunicación. | 0.00 | 770,576.40 | 770,576.40 | 770,576.40 | 0.00 | 770,576.40 | 770,576.40 | 770,576.40 | 770,576.40 | 770,576.40 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 0 | 56501 | 2 | 1 | 5811 | H | 28 | 01 | 2019 | 1 | Equipos y Aparatos de Comunicaciones y Telecomunicaciones. | 0.00 | 770,576.40 | 770,576.40 | 770,576.40 | 0.00 | 770,576.40 | 770,576.40 | 770,576.40 | 770,576.40 | 770,576.40 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1000 | | | | | | | | | Servicios Personales. | 10,556,335.96 | 631,833.70 | 11,188,169.66 | 11,188,169.66 | 0.00 | 11,188,169.66 | 11,103,953.72 | 11,103,953.72 | 10,977,994.61 | 10,977,994.61 | 210,175.05 | 84,215.94 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1100 | | | | | | | | | Remuneraciones al Personal de Carácter Permanente. | 4,304,146.20 | 493,890.14 | 4,798,036.34 | 4,798,036.34 | 0.00 | 4,798,036.34 | 4,777,494.17 | 4,777,494.17 | 4,777,494.17 | 4,777,494.17 | 20,542.17 | 20,542.17 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 113 | | | | | | | | | Sueldos Base al Personal Permanente. | 4,304,146.20 | 493,890.14 | 4,798,036.34 | 4,798,036.34 | 0.00 | 4,798,036.34 | 4,777,494.17 | 4,777,494.17 | 4,777,494.17 | 4,777,494.17 | 20,542.17 | 20,542.17 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 11304 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Sueldo al Personal de Confianza. | 0.00 | 253,631.72 | 253,631.72 | 253,631.72 | 0.00 | 253,631.72 | 253,320.35 | 253,320.35 | 253,320.35 | 253,320.35 | 311.37 | 311.37 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 11304 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 6 | Sueldo al Personal de Confianza. | 0.00 | 108,699.30 | 108,699.30 | 108,699.30 | 0.00 | 108,699.30 | 107,607.58 | 107,607.58 | 107,607.58 | 107,607.58 | 1,091.72 | 1,091.72 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Sueldo al Personal de Confianza. | 0.00 | 2,642,311.07 | 2,642,311.07 | 2,642,311.07 | 0.00 | 2,642,311.07 | 2,631,054.47 | 2,631,054.47 | 2,631,054.47 | 2,631,054.47 | 11,256.60 | 11,256.60 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 11304 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Sueldo al Personal de Confianza. | 4,304,146.20 | -2,510,751.95 | 1,793,394.25 | 1,793,394.25 | 0.00 | 1,793,394.25 | 1,785,511.77 | 1,785,511.77 | 1,785,511.77 | 1,785,511.77 | 7,882.48 | 7,882.48 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1300 | | | | | | | | | Remuneraciones Adicionales y Especiales. | 4,673,666.25 | -70,164.33 | 4,603,501.92 | 4,603,501.92 | 0.00 | 4,603,501.92 | 4,539,828.15 | 4,539,828.15 | 4,513,849.91 | 4,513,849.91 | 89,652.01 | 63,673.77 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 132 | | | | | | | | | Primas de Vacaciones, Dominical y Gratificación de Fin de Año. | 929,354.63 | 128,782.07 | 1,058,136.70 | 1,058,136.70 | 0.00 | 1,058,136.70 | 1,035,861.36 | 1,035,861.36 | 1,014,029.80 | 1,014,029.80 | 44,106.90 | 22,275.34 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13201 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Primas de Vacaciones y Dominical. | 0.00 | 10,897.41 | 10,897.41 | 10,897.41 | 0.00 | 10,897.41 | 4,700.36 | 4,700.36 | 1,164.98 | 1,164.98 | 9,732.43 | 6,197.05 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Primas de Vacaciones y Dominical. | 0.00 | 57,376.62 | 57,376.62 | 57,376.62 | 0.00 | 57,376.62 | 46,461.73 | 46,461.73 | 42,625.97 | 42,625.97 | 14,750.65 | 10,914.89 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13201 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Primas de Vacaciones y Dominical. | 106,916.93 | -53,458.46 | 53,458.47 | 53,458.47 | 0.00 | 53,458.47 | 48,295.07 | 48,295.07 | 48,295.07 | 48,295.07 | 5,163.40 | 5,163.40 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13202 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 83,826.20 | 83,826.20 | 83,826.20 | 0.00 | 83,826.20 | 83,826.20 | 83,826.20 | 76,290.13 | 76,290.13 | 7,536.07 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aguinaldo o Gratificación de Fin de Año. | 0.00 | 852,578.00 | 852,578.00 | 852,578.00 | 0.00 | 852,578.00 | 852,578.00 | 852,578.00 | 845,653.65 | 845,653.65 | 6,924.35 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aguinaldo o Gratificación de Fin de Año. | 822,437.70 | -822,437.70 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 134 | | | | | | | | | Compensaciones. | 3,744,311.62 | -198,946.40 | 3,545,365.22 | 3,545,365.22 | 0.00 | 3,545,365.22 | 3,503,966.79 | 3,503,966.79 | 3,499,820.11 | 3,499,820.11 | 45,545.11 | 41,398.43 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Compensaciones por Servicios Especiales. | 0.00 | 108,699.17 | 108,699.17 | 108,699.17 | 0.00 | 108,699.17 | 108,699.10 | 108,699.10 | 106,763.70 | 106,763.70 | 1,935.47 | 0.07 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 6 | Compensaciones por Servicios Especiales. | 0.00 | 36,233.07 | 36,233.07 | 36,233.07 | 0.00 | 36,233.07 | 36,233.07 | 36,233.07 | 36,233.07 | 36,233.07 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Compensaciones por Servicios Especiales. | 0.00 | 1,127,192.28 | 1,127,192.28 | 1,127,192.28 | 0.00 | 1,127,192.28 | 1,125,041.70 | 1,125,041.70 | 1,122,830.42 | 1,122,830.42 | 4,361.86 | 2,150.58 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Compensaciones por Servicios Especiales. | 1,673,829.92 | -1,076,033.52 | 597,796.40 | 597,796.40 | 0.00 | 597,796.40 | 595,451.98 | 595,451.98 | 595,451.98 | 595,451.98 | 2,344.42 | 2,344.42 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 7 | Compensaciones por Servicios Especiales. | 0.00 | 1,054,497.77 | 1,054,497.77 | 1,054,497.77 | 0.00 | 1,054,497.77 | 1,049,629.28 | 1,049,629.28 | 1,049,629.28 | 1,049,629.28 | 4,868.49 | 4,868.49 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 13420 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 8 | Compensaciones por Servicios Especiales. | 2,070,481.70 | -1,449,535.17 | 620,946.53 | 620,946.53 | 0.00 | 620,946.53 | 588,911.66 | 588,911.66 | 588,911.66 | 588,911.66 | 32,034.87 | 32,034.87 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1400 | | | | | | | | | Seguridad Social. | 699,243.51 | 74,923.89 | 774,167.40 | 774,167.40 | 0.00 | 774,167.40 | 774,167.40 | 774,167.40 | 674,186.53 | 674,186.53 | 99,980.87 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 141 | | | | | | | | | Aportaciones de Seguridad Social. | 355,832.70 | 31,675.02 | 387,507.72 | 387,507.72 | 0.00 | 387,507.72 | 387,507.72 | 387,507.72 | 353,060.09 | 353,060.09 | 34,447.63 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Aportaciones al IMSS. | 0.00 | 21,037.19 | 21,037.19 | 21,037.19 | 0.00 | 21,037.19 | 21,037.19 | 21,037.19 | 16,378.28 | 16,378.28 | 4,658.91 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 0.00 | 9,015.93 | 9,015.93 | 9,015.93 | 0.00 | 9,015.93 | 9,015.93 | 9,015.93 | 9,015.93 | 9,015.93 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al IMSS. | 0.00 | 209,190.95 | 209,190.95 | 209,190.95 | 0.00 | 209,190.95 | 209,190.95 | 209,190.95 | 179,402.23 | 179,402.23 | 29,788.72 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al IMSS. | 355,832.70 | -207,569.05 | 148,263.65 | 148,263.65 | 0.00 | 148,263.65 | 148,263.65 | 148,263.65 | 148,263.65 | 148,263.65 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 142 | | | | | | | | | Aportaciones a Fondos de Vivienda. | 343,410.81 | 43,248.87 | 386,659.68 | 386,659.68 | 0.00 | 386,659.68 | 386,659.68 | 386,659.68 | 321,126.44 | 321,126.44 | 65,533.24 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14202 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 26,159.70 | 26,159.70 | 26,159.70 | 0.00 | 26,159.70 | 26,159.70 | 26,159.70 | 19,619.78 | 19,619.78 | 6,539.92 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14202 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 6 | Aportaciones al INFONAVIT. | 0.00 | 6,539.93 | 6,539.93 | 6,539.93 | 0.00 | 6,539.93 | 6,539.93 | 6,539.93 | 6,539.93 | 6,539.93 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Aportaciones al INFONAVIT. | 0.00 | 239,489.77 | 239,489.77 | 239,489.77 | 0.00 | 239,489.77 | 239,489.77 | 239,489.77 | 180,496.45 | 180,496.45 | 58,993.32 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 14202 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Aportaciones al INFONAVIT. | 343,410.81 | -228,940.53 | 114,470.28 | 114,470.28 | 0.00 | 114,470.28 | 114,470.28 | 114,470.28 | 114,470.28 | 114,470.28 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1500 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 630,480.00 | 106,084.00 | 736,564.00 | 736,564.00 | 0.00 | 736,564.00 | 736,564.00 | 736,564.00 | 736,564.00 | 736,564.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 159 | | | | | | | | | Otras Prestaciones Sociales y Económicas. | 630,480.00 | 106,084.00 | 736,564.00 | 736,564.00 | 0.00 | 736,564.00 | 736,564.00 | 736,564.00 | 736,564.00 | 736,564.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 15906 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Previsión Social Múltiple. | 0.00 | 39,760.00 | 39,760.00 | 39,760.00 | 0.00 | 39,760.00 | 39,760.00 | 39,760.00 | 39,760.00 | 39,760.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 15906 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 6 | Previsión Social Múltiple. | 0.00 | 17,040.00 | 17,040.00 | 17,040.00 | 0.00 | 17,040.00 | 17,040.00 | 17,040.00 | 17,040.00 | 17,040.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Previsión Social Múltiple. | 0.00 | 417,064.00 | 417,064.00 | 417,064.00 | 0.00 | 417,064.00 | 417,064.00 | 417,064.00 | 417,064.00 | 417,064.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 15906 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Previsión Social Múltiple. | 630,480.00 | -367,780.00 | 262,700.00 | 262,700.00 | 0.00 | 262,700.00 | 262,700.00 | 262,700.00 | 262,700.00 | 262,700.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 1700 | | | | | | | | | Pago de Estímulos a Servidores Públicos. | 248,800.00 | 27,100.00 | 275,900.00 | 275,900.00 | 0.00 | 275,900.00 | 275,900.00 | 275,900.00 | 275,900.00 | 275,900.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 171 | | | | | | | | | Estímulos. | 248,800.00 | 27,100.00 | 275,900.00 | 275,900.00 | 0.00 | 275,900.00 | 275,900.00 | 275,900.00 | 275,900.00 | 275,900.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 17102 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Estímulos al Personal. | 0.00 | 7,200.00 | 7,200.00 | 7,200.00 | 0.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | 7,200.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Estímulos al Personal. | 0.00 | 66,600.00 | 66,600.00 | 66,600.00 | 0.00 | 66,600.00 | 66,600.00 | 66,600.00 | 66,600.00 | 66,600.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 17102 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Estímulos al Personal. | 66,600.00 | -66,600.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 17103 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Incentivo al Personal. | 0.00 | 18,400.00 | 18,400.00 | 18,400.00 | 0.00 | 18,400.00 | 18,400.00 | 18,400.00 | 18,400.00 | 18,400.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 17103 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 6 | Incentivo al Personal. | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 1,500.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Incentivo al Personal. | 0.00 | 170,200.00 | 170,200.00 | 170,200.00 | 0.00 | 170,200.00 | 170,200.00 | 170,200.00 | 170,200.00 | 170,200.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 17103 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 6 | Incentivo al Personal. | 182,200.00 | -170,200.00 | 12,000.00 | 12,000.00 | 0.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 12,000.00 | 0.00 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 3000 | | | | | | | | | Servicios Generales. | 197,141.87 | 19,038.95 | 216,180.82 | 216,180.82 | 0.00 | 216,180.82 | 196,887.15 | 196,887.15 | 144,119.11 | 144,119.11 | 72,061.71 | 19,293.67 |

2.1.1.2.0.690 Instituto de Ciencia, Tecnología e Innovacion del Estado de Chiapas

martes, 31 de diciembre de 2019

| UR | FI | F | SF | SSF | PS | PP | OA | AI | PT | MPIO | COGC | GASTO | TG | TR | FF | SFTE | RM | PF | CP | DM | DESCRIPCIÓN | Presupuesto Aprobado | Modificación Neta | Presupuesto Modificado | Presupuesto Liberado | Presupuesto por Liberar | Presupuesto Ministrado | Presupuesto Comprometido Modificado | Presupuesto Devengado Modificado | Presupuesto Ejercido Modificado | Presupuesto Pagado Modificado | Disponibilidad Financiera Modificada | Disponible Presupuestario Modificado |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 3900 | | | | | | | | | Otros Servicios Generales. | 197,141.87 | 19,038.95 | 216,180.82 | 216,180.82 | 0.00 | 216,180.82 | 196,887.15 | 196,887.15 | 144,119.11 | 144,119.11 | 72,061.71 | 19,293.67 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 398 | | | | | | | | | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 197,141.87 | 19,038.95 | 216,180.82 | 216,180.82 | 0.00 | 216,180.82 | 196,887.15 | 196,887.15 | 144,119.11 | 144,119.11 | 72,061.71 | 19,293.67 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 39801 | 1 | 1 | 5811 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 5,321.21 | 5,321.21 | 5,321.21 | 0.00 | 5,321.21 | 3,547.47 | 3,547.47 | 3,547.47 | 3,547.47 | 1,773.74 | 1,773.74 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 39801 | 1 | 1 | 5814 | H | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 9,145.16 | 9,145.16 | 9,145.16 | 0.00 | 9,145.16 | 9,144.49 | 9,144.49 | 4,572.49 | 4,572.49 | 4,572.67 | 0.67 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 39801 | 1 | 1 | 5814 | H | 28 | 01 | 2019 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 4,572.58 | 4,572.58 | 4,572.58 | 0.00 | 4,572.58 | 4,572.39 | 4,572.39 | 4,572.39 | 4,572.39 | 0.19 | 0.19 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 2 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 0.00 | 131,427.91 | 131,427.91 | 131,427.91 | 0.00 | 131,427.91 | 113,908.92 | 113,908.92 | 65,712.88 | 65,712.88 | 65,715.03 | 17,518.99 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 39801 | 1 | 1 | 5814 | S | 28 | 01 | 2019 | 6 | Impuesto Sobre Nóminas y Otros que se Deriven de una Relación Laboral. | 197,141.87 | -131,427.91 | 65,713.96 | 65,713.96 | 0.00 | 65,713.96 | 65,713.88 | 65,713.88 | 65,713.88 | 65,713.88 | 0.08 | 0.08 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 4000 | | | | | | | | | Transferencias, Asignaciones, Subsidios y Otras Ayudas. | 0.00 | 288,054.49 | 288,054.49 | 288,054.49 | 0.00 | 288,054.49 | 288,054.49 | 288,054.49 | 284,617.10 | 284,617.10 | 3,437.39 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 4300 | | | | | | | | | Subsidios y Subvenciones. | 0.00 | 288,054.49 | 288,054.49 | 288,054.49 | 0.00 | 288,054.49 | 288,054.49 | 288,054.49 | 284,617.10 | 284,617.10 | 3,437.39 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 439 | | | | | | | | | Otros Subsidios. | 0.00 | 288,054.49 | 288,054.49 | 288,054.49 | 0.00 | 288,054.49 | 288,054.49 | 288,054.49 | 284,617.10 | 284,617.10 | 3,437.39 | 0.00 |
| 06 | 3 | 8 | 2 | 1 | A | 013 | 01 | I06 | A001 | 000 | 1 | 43909 | 1 | 1 | 5811 | H | 28 | 01 | 2019 | 2 | Subsidios por Otras Medidas Económicas. | 0.00 | 288,054.49 | 288,054.49 | 288,054.49 | 0.00 | 288,054.49 | 288,054.49 | 288,054.49 | 284,617.10 | 284,617.10 | 3,437.39 | 0.00 |